

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Original | | | | | | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 18 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 | |
| 1 | | | | | | | | | | | | GASTOS CORRIENTE | | | | | 268,791,763.00 | 3,873,380.80 | 272,665,143.80 | 55,098,659.76 | 52,542,818.65 | 52,542,818.65 | 49,620,400.34 | 107,641,478.41 | 165,023,665.39 | |
| 1.1 | | | | | | | | | | | | Gastos de Personal | | | | | 120,948,978.00 | 0.00 | 120,948,978.00 | 23,765,357.14 | 23,107,466.48 | 23,107,466.48 | 22,757,436.39 | 46,872,823.62 | 74,076,154.38 | |
| 1.1 | | | | | | | 2 | | | | | CLASIFICADOR DEL GASTO | | | | | 120,948,978.00 | 0.00 | 120,948,978.00 | 23,765,357.14 | 23,107,466.48 | 23,107,466.48 | 22,757,436.39 | 46,872,823.62 | 74,076,154.38 | |
| 1.1 | | 01 | | | | | | | | | | Normas, Políticas y Administración Municipal | | | | | 72,314,046.00 | 0.00 | 72,314,046.00 | 15,325,538.67 | 14,535,773.40 | 14,535,773.40 | 14,423,526.05 | 29,861,312.07 | 42,452,733.93 | |
| 1.1 | | 01 | 00 | 0001 | | | | | | | | Normas y Seguimientos | | | | | 23,983,684.00 | 30,000.00 | 24,013,684.00 | 4,304,972.05 | 3,981,023.82 | 3,981,023.82 | 3,959,097.89 | 8,285,995.87 | 15,727,688.13 | |
| 1.1 | | 01 | 00 | 0001 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 23,983,684.00 | 30,000.00 | 24,013,684.00 | 4,304,972.05 | 3,981,023.82 | 3,981,023.82 | 3,959,097.89 | 8,285,995.87 | 15,727,688.13 | |
| 1.1 | | 01 | 00 | 0001 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 18,898,880.00 | 0.00 | 18,898,880.00 | 2,763,487.36 | 3,148,297.23 | 3,148,297.23 | 3,126,371.30 | 5,911,784.59 | 12,987,095.41 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 1101 | 30 | 9995 | 102 | 17,445,120.00 | 0.00 | 17,445,120.00 | 2,763,487.36 | 3,148,297.23 | 3,148,297.23 | 3,126,371.30 | 5,911,784.59 | 11,533,335.41 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1101 | 20 | 1955 | 100 | 1,453,760.00 | 0.00 | 1,453,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,453,760.00 | |
| 1.1 | | 01 | 00 | 0001 | | | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACION | | | | | 2,400,000.00 | 30,000.00 | 2,430,000.00 | 619,500.00 | 196,500.00 | 196,500.00 | 196,500.00 | 816,000.00 | 1,614,000.00 | |
| 1.1 | | 01 | 00 | 0001 | | | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | 2,400,000.00 | 30,000.00 | 2,430,000.00 | 619,500.00 | 196,500.00 | 196,500.00 | 196,500.00 | 816,000.00 | 1,614,000.00 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | 1101 | 20 | 1955 | 100 | 2,400,000.00 | 0.00 | 2,400,000.00 | 589,500.00 | 196,500.00 | 196,500.00 | 196,500.00 | 786,000.00 | 1,614,000.00 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 3 | 2 | 02 | Gastos de representación en el exterior | 1101 | 20 | 1955 | 100 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 1.1 | | 01 | 00 | 0001 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 2,684,804.00 | 0.00 | 2,684,804.00 | 921,984.69 | 636,226.59 | 636,226.59 | 636,226.59 | 1,558,211.28 | 1,126,592.72 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1101 | 30 | 9995 | 102 | 1,236,859.00 | 0.00 | 1,236,859.00 | 649,869.57 | 310,021.21 | 310,021.21 | 310,021.21 | 959,890.78 | 276,968.22 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1101 | 30 | 9995 | 102 | 1,238,604.00 | 0.00 | 1,238,604.00 | 106,960.24 | 310,176.38 | 310,176.38 | 310,176.38 | 417,136.62 | 821,467.38 | |
| 1.1 | | 01 | 00 | 0001 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1101 | 30 | 9995 | 102 | 209,341.00 | 0.00 | 209,341.00 | 165,154.88 | 16,029.00 | 16,029.00 | 16,029.00 | 181,183.88 | 28,157.12 | |

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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|---------------------|--------------|--------------|---------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1 | 01 | 00 | 0002 | | | | | | | | Control y Fiscalización de la Gestión Municipal | | | | | 1,477,946.00 | 0.00 | 1,477,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477,946.00 |
| 1.1 | 01 | 00 | 0002 | | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,477,946.00 | 0.00 | 1,477,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477,946.00 |
| 1.1 | 01 | 00 | 0002 | | 2 | 1 | 1 | | | | REMUNERACIONES | | | | | 1,235,000.00 | 0.00 | 1,235,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,235,000.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 1 | 1 | 01 | | Sueldos fijos | 1101 | 30 | 9995 | 102 | 1,140,000.00 | 0.00 | 1,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140,000.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | 1101 | 20 | 1955 | 100 | 95,000.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 |
| 1.1 | 01 | 00 | 0002 | | 2 | 1 | 2 | | | | SOBRESUELDOS | | | | | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 2 | 2 | 06 | | Incentivo por Rendimiento Individual | 1101 | 20 | 1955 | 100 | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,500.00 |
| 1.1 | 01 | 00 | 0002 | | 2 | 1 | 5 | | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 175,446.00 | 0.00 | 175,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,446.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 5 | 1 | 01 | | Contribuciones al seguro de salud | 1101 | 30 | 9995 | 102 | 80,826.00 | 0.00 | 80,826.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,826.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 5 | 2 | 01 | | Contribuciones al seguro de pensiones | 1101 | 30 | 9995 | 102 | 80,940.00 | 0.00 | 80,940.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,940.00 |
| 1.1 | 01 | 00 | 0002 | 0 | 2 | 1 | 5 | 3 | 01 | | Contribuciones al seguro de riesgo laboral | 1101 | 30 | 9995 | 102 | 13,680.00 | 0.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680.00 |
| 1.1 | 01 | 00 | 0003 | | | | | | | | Administración Municipal | | | | | 25,521,780.80 | -30,000.00 | 25,491,780.80 | 5,852,217.32 | 5,559,775.67 | 5,559,775.67 | 5,525,278.71 | 11,411,992.99 | 14,079,787.81 | |
| 1.1 | 01 | 00 | 0003 | | 2 | 1 | | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 25,216,221.80 | -30,000.00 | 25,186,221.80 | 5,677,217.32 | 5,559,775.67 | 5,559,775.67 | 5,494,278.71 | 11,236,992.99 | 13,949,228.81 | |
| 1.1 | 01 | 00 | 0003 | | 2 | 1 | 1 | | | | REMUNERACIONES | | | | | 21,840,935.00 | -352,000.00 | 21,488,935.00 | 4,515,764.83 | 5,146,345.21 | 5,146,345.21 | 5,058,348.25 | 9,662,110.04 | 11,826,824.96 | |
| 1.1 | 01 | 00 | 0003 | 0 | 2 | 1 | 1 | 1 | 01 | | Sueldos fijos | 1101 | 30 | 9996 | 102 | 16,845,900.00 | 0.00 | 16,845,900.00 | 4,480,764.83 | 5,146,345.21 | 5,146,345.21 | 5,058,348.25 | 9,627,110.04 | 7,218,789.96 | |
| 1.1 | 01 | 00 | 0003 | 0 | 2 | 1 | 1 | 2 | 01 | | Personal igualado | 1101 | 30 | 9995 | 102 | 400,000.00 | 0.00 | 400,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 365,000.00 | |
| 1.1 | 01 | 00 | 0003 | 0 | 2 | 1 | 1 | 4 | 01 | | Sueldo Anual No. 13 | 1101 | 20 | 1955 | 100 | 1,403,825.00 | 0.00 | 1,403,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,403,825.00 | |
| 1.1 | 01 | 00 | 0003 | 0 | 2 | 1 | 1 | 5 | 03 | | Prestación laboral por desvinculación | 1101 | 20 | 1955 | 100 | 3,191,210.00 | -352,000.00 | 2,839,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,839,210.00 | |
| 1.1 | 01 | 00 | 0003 | | 2 | 1 | 2 | | | | SOBRESUELDOS | | | | | 0.00 | 257,000.00 | 257,000.00 | 254,400.00 | 0.00 | 0.00 | 22,500.00 | 254,400.00 | 2,600.00 | |

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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|----------------------|------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | 1101 | 20 | 1955 | 100 | 0.00 | 257,000.00 | 257,000.00 | 254,400.00 | 0.00 | 0.00 | 22,500.00 | 254,400.00 | 2,600.00 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 1 | 3 | | | DIETAS Y GASTOS DE REPRESENTACION | | | | | 560,000.80 | 65,000.00 | 625,000.80 | 155,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 185,000.00 | 440,000.80 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 1 | 3 | 2 | | Gastos de representación | | | | | 560,000.80 | 65,000.00 | 625,000.80 | 155,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 185,000.00 | 440,000.80 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 3 | 2 | 01 | Gastos de representación en el país | 1101 | 20 | 1955 | 100 | 560,000.80 | 0.00 | 560,000.80 | 90,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | 440,000.80 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 3 | 2 | 02 | Gastos de representación en el exterior | 1101 | 20 | 1955 | 100 | 0.00 | 65,000.00 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 0.00 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 2,815,286.00 | 0.00 | 2,815,286.00 | 752,052.49 | 383,430.46 | 383,430.46 | 383,430.46 | 1,135,482.95 | 1,679,803.05 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 1 | 5 | 1 | | Contribuciones al seguro de salud | | | | | 1,417,076.00 | 0.00 | 1,417,076.00 | 308,594.07 | 177,090.44 | 177,090.44 | 177,090.44 | 485,684.51 | 931,391.49 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1101 | 30 | 9996 | 102 | 1,194,374.00 | 0.00 | 1,194,374.00 | 308,594.07 | 177,090.44 | 177,090.44 | 177,090.44 | 485,684.51 | 708,689.49 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1101 | 30 | 9998 | 102 | 222,702.00 | 0.00 | 222,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,702.00 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1101 | 30 | 9996 | 102 | 1,196,059.00 | 0.00 | 1,196,059.00 | 358,468.33 | 177,340.23 | 177,340.23 | 177,340.23 | 535,808.56 | 660,250.44 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1101 | 30 | 9996 | 102 | 202,151.00 | 0.00 | 202,151.00 | 84,990.09 | 28,999.79 | 28,999.79 | 28,999.79 | 113,989.88 | 88,161.12 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 305,559.00 | 0.00 | 305,559.00 | 175,000.00 | 0.00 | 0.00 | 31,000.00 | 175,000.00 | 130,559.00 |
| 1.1 | | 01 | 00 | 0003 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 305,559.00 | 0.00 | 305,559.00 | 175,000.00 | 0.00 | 0.00 | 31,000.00 | 175,000.00 | 130,559.00 |
| 1.1 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 7 | 04 | Servicios de capacitación | 1101 | 20 | 1955 | 100 | 305,559.00 | 0.00 | 305,559.00 | 175,000.00 | 0.00 | 0.00 | 31,000.00 | 175,000.00 | 130,559.00 |
| 1.1 | | 01 | 00 | 0004 | | | | | | | | Servicios Administrativos y Financieros | | | | | 11,475,684.20 | 0.00 | 11,475,684.20 | 2,168,439.34 | 1,947,519.43 | 1,947,519.43 | 1,911,127.65 | 4,115,958.77 | 7,359,725.43 |
| 1.1 | | 01 | 00 | 0004 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 11,274,849.00 | 0.00 | 11,274,849.00 | 2,131,431.52 | 1,918,081.55 | 1,918,081.55 | 1,881,689.77 | 4,049,513.07 | 7,225,335.93 |

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Código del Capítulo: 7044

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| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------|---|-----------------------|-------------------|-----------------------|-------------|---------------------|-------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 9,347,000.00 | 0.00 | 9,347,000.00 | 1,611,683.00 | 1,757,619.55 | 1,757,619.55 | 1,721,227.77 | 3,369,302.55 | 5,977,697.45 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 1102 | 20 | 1955 | 100 | 8,628,000.00 | 0.00 | 8,628,000.00 | 1,611,683.00 | 1,757,619.55 | 1,757,619.55 | 1,721,227.77 | 3,369,302.55 | 5,258,697.45 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1102 | 20 | 1955 | 100 | 719,000.00 | 0.00 | 719,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 719,000.00 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 600,000.00 | 0.00 | 600,000.00 | 90,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | 480,000.00 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 1 | 2 | 2 | | Compensación | | | | | 600,000.00 | 0.00 | 600,000.00 | 90,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | 480,000.00 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 2 | 2 | 04 | Prima de transporte | 1102 | 30 | 9995 | 102 | 360,000.00 | 0.00 | 360,000.00 | 90,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | 240,000.00 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | 1102 | 30 | 9995 | 102 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,327,849.00 | 0.00 | 1,327,849.00 | 429,748.52 | 130,462.00 | 130,462.00 | 130,462.00 | 560,210.52 | 767,638.48 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1102 | 20 | 1955 | 100 | 611,725.00 | 0.00 | 611,725.00 | 308,459.28 | 60,102.38 | 60,102.38 | 60,102.38 | 368,561.66 | 243,163.34 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1102 | 20 | 1955 | 100 | 612,588.00 | 0.00 | 612,588.00 | 102,932.24 | 60,187.14 | 60,187.14 | 60,187.14 | 163,119.38 | 449,468.62 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1102 | 20 | 1955 | 100 | 103,536.00 | 0.00 | 103,536.00 | 18,357.00 | 10,172.48 | 10,172.48 | 10,172.48 | 28,529.48 | 75,006.52 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 200,835.20 | 0.00 | 200,835.20 | 37,007.82 | 29,437.88 | 29,437.88 | 29,437.88 | 66,445.70 | 134,389.50 |
| 1.1 | | 01 | 00 | 0004 | | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 200,835.20 | 0.00 | 200,835.20 | 37,007.82 | 29,437.88 | 29,437.88 | 29,437.88 | 66,445.70 | 134,389.50 |
| 1.1 | | 01 | 00 | 0004 | 0 | | | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos bancarios | 1102 | 30 | 9996 | 102 | 200,835.20 | 0.00 | 200,835.20 | 37,007.82 | 29,437.88 | 29,437.88 | 29,437.88 | 66,445.70 | 134,389.50 |
| 1.1 | | 01 | 00 | 0005 | | | | | | | | | Gestión Urbana, Planeación y Regulación Uso de Suelo | | | | | 9,854,951.00 | 0.00 | 9,854,951.00 | 2,999,909.96 | 3,047,454.48 | 3,047,454.48 | 3,028,021.80 | 6,047,364.44 | 3,807,586.56 |
| 1.1 | | 01 | 00 | 0005 | | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 9,854,951.00 | 0.00 | 9,854,951.00 | 2,999,909.96 | 3,047,454.48 | 3,047,454.48 | 3,028,021.80 | 6,047,364.44 | 3,807,586.56 |
| 1.1 | | 01 | 00 | 0005 | | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 8,645,260.00 | 0.00 | 8,645,260.00 | 2,577,433.00 | 2,822,483.90 | 2,822,483.90 | 2,803,051.22 | 5,399,916.90 | 3,245,343.10 |
| 1.1 | | 01 | 00 | 0005 | 0 | | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 1102 | 20 | 1955 | 100 | 7,980,240.00 | 0.00 | 7,980,240.00 | 2,577,433.00 | 2,822,483.90 | 2,822,483.90 | 2,803,051.22 | 5,399,916.90 | 2,580,323.10 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|----------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 01 | 00 | 0005 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1102 | 20 | 1955 | 100 | 665,020.00 | 0.00 | 665,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665,020.00 |
| 1.1 | | 01 | 00 | 0005 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,209,691.00 | 0.00 | 1,209,691.00 | 422,476.96 | 224,970.58 | 224,970.58 | 224,970.58 | 647,447.54 | 562,243.46 |
| 1.1 | | 01 | 00 | 0005 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1102 | 20 | 1955 | 100 | 557,291.00 | 0.00 | 557,291.00 | 182,740.00 | 103,641.47 | 103,641.47 | 103,641.47 | 286,381.47 | 270,909.53 |
| 1.1 | | 01 | 00 | 0005 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1102 | 20 | 1955 | 100 | 558,077.00 | 0.00 | 558,077.00 | 182,997.74 | 103,787.55 | 103,787.55 | 103,787.55 | 286,785.29 | 271,291.71 |
| 1.1 | | 01 | 00 | 0005 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1102 | 20 | 1955 | 100 | 94,323.00 | 0.00 | 94,323.00 | 56,739.22 | 17,541.56 | 17,541.56 | 17,541.56 | 74,280.78 | 20,042.22 |
| 1.1 | | 12 | | | | | | | | | | Gestión y Administración de Servicios Públicos | | | | | 29,334,581.00 | 0.00 | 29,334,581.00 | 5,393,575.41 | 5,837,287.44 | 5,837,287.44 | 5,775,555.35 | 11,230,862.85 | 18,103,718.15 |
| 1.1 | | 12 | 00 | 0002 | | | | | | | | Ornato y Saneamiento de Calles, Plazas y Parques | | | | | 5,751,863.00 | -40,000.00 | 5,711,863.00 | 1,445,624.46 | 1,751,735.13 | 1,751,735.13 | 1,724,544.52 | 3,197,359.59 | 2,514,503.41 |
| 1.1 | | 12 | 00 | 0002 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 5,751,863.00 | -40,000.00 | 5,711,863.00 | 1,445,624.46 | 1,751,735.13 | 1,751,735.13 | 1,724,544.52 | 3,197,359.59 | 2,514,503.41 |
| 1.1 | | 12 | 00 | 0002 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 4,640,350.00 | 0.00 | 4,640,350.00 | 1,256,247.20 | 1,626,412.91 | 1,626,412.91 | 1,599,222.37 | 2,882,660.11 | 1,757,689.89 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3201 | 20 | 1955 | 100 | 4,283,400.00 | 0.00 | 4,283,400.00 | 1,256,247.20 | 1,626,412.91 | 1,626,412.91 | 1,599,222.37 | 2,882,660.11 | 1,400,739.89 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3201 | 20 | 1955 | 100 | 356,950.00 | 0.00 | 356,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 356,950.00 |
| 1.1 | | 12 | 00 | 0002 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 480,000.00 | -40,000.00 | 440,000.00 | 0.00 | 10,030.50 | 10,030.50 | 10,030.43 | 10,030.50 | 429,969.50 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 3201 | 20 | 1955 | 100 | 480,000.00 | -40,000.00 | 440,000.00 | 0.00 | 10,030.50 | 10,030.50 | 10,030.43 | 10,030.50 | 429,969.50 |
| 1.1 | | 12 | 00 | 0002 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 631,513.00 | 0.00 | 631,513.00 | 189,377.26 | 115,291.72 | 115,291.72 | 115,291.72 | 304,668.98 | 326,844.02 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3201 | 20 | 1955 | 100 | 290,931.00 | 0.00 | 290,931.00 | 87,244.19 | 53,113.60 | 53,113.60 | 53,113.60 | 140,357.79 | 150,573.21 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3201 | 20 | 1955 | 100 | 291,341.00 | 0.00 | 291,341.00 | 87,366.85 | 53,188.52 | 53,188.52 | 53,188.52 | 140,555.37 | 150,785.63 |
| 1.1 | | 12 | 00 | 0002 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3201 | 20 | 1955 | 100 | 49,241.00 | 0.00 | 49,241.00 | 14,766.22 | 8,989.60 | 8,989.60 | 8,989.60 | 23,755.82 | 25,485.18 |
| 1.1 | | 12 | 00 | 0003 | | | | | | | | Manejo de Residuos Sólidos | | | | | 2,345,794.00 | 0.00 | 2,345,794.00 | 365,708.99 | 378,881.67 | 378,881.67 | 363,914.41 | 744,590.66 | 1,601,203.34 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 12 | 00 | 0003 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,345,794.00 | 0.00 | 2,345,794.00 | 365,708.99 | 378,881.67 | 378,881.67 | 363,914.41 | 744,590.66 | 1,601,203.34 |
| 1.1 | | 12 | 00 | 0003 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 2,054,000.00 | 0.00 | 2,054,000.00 | 316,933.00 | 350,659.02 | 350,659.02 | 335,691.76 | 667,592.02 | 1,386,407.98 |
| 1.1 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3202 | 20 | 1955 | 100 | 1,896,000.00 | 0.00 | 1,896,000.00 | 316,933.00 | 350,659.02 | 350,659.02 | 335,691.76 | 667,592.02 | 1,228,407.98 |
| 1.1 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3202 | 20 | 1955 | 100 | 158,000.00 | 0.00 | 158,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,000.00 |
| 1.1 | | 12 | 00 | 0003 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 291,794.00 | 0.00 | 291,794.00 | 48,775.99 | 28,222.65 | 28,222.65 | 28,222.65 | 76,998.64 | 214,795.36 |
| 1.1 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3202 | 20 | 1955 | 100 | 134,426.00 | 0.00 | 134,426.00 | 22,470.55 | 13,001.86 | 13,001.86 | 13,001.86 | 35,472.41 | 98,953.59 |
| 1.1 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3202 | 20 | 1955 | 100 | 134,616.00 | 0.00 | 134,616.00 | 22,502.24 | 13,020.19 | 13,020.19 | 13,020.19 | 35,522.43 | 99,093.57 |
| 1.1 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3202 | 20 | 1955 | 100 | 22,752.00 | 0.00 | 22,752.00 | 3,803.20 | 2,200.60 | 2,200.60 | 2,200.60 | 6,003.80 | 16,748.20 |
| 1.1 | | 12 | 00 | 0005 | | | | | | | | Administración y Reparación de Unidades Motorizadas | | | | | 6,808,971.00 | 0.00 | 6,808,971.00 | 1,024,256.59 | 1,075,811.03 | 1,075,811.03 | 1,074,011.03 | 2,100,067.62 | 4,708,903.38 |
| 1.1 | | 12 | 00 | 0005 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 6,808,971.00 | 0.00 | 6,808,971.00 | 1,024,256.59 | 1,075,811.03 | 1,075,811.03 | 1,074,011.03 | 2,100,067.62 | 4,708,903.38 |
| 1.1 | | 12 | 00 | 0005 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 5,603,000.00 | 0.00 | 5,603,000.00 | 842,000.00 | 942,040.44 | 942,040.44 | 940,240.44 | 1,784,040.44 | 3,818,959.56 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 2102 | 20 | 1955 | 100 | 5,172,000.00 | 0.00 | 5,172,000.00 | 842,000.00 | 942,040.44 | 942,040.44 | 940,240.44 | 1,784,040.44 | 3,387,959.56 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 2102 | 20 | 1955 | 100 | 431,000.00 | 0.00 | 431,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,000.00 |
| 1.1 | | 12 | 00 | 0005 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 410,000.00 | 0.00 | 410,000.00 | 52,672.79 | 57,282.27 | 57,282.27 | 57,282.27 | 109,955.06 | 300,044.94 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 2102 | 30 | 9995 | 102 | 410,000.00 | 0.00 | 410,000.00 | 52,672.79 | 57,282.27 | 57,282.27 | 57,282.27 | 109,955.06 | 300,044.94 |
| 1.1 | | 12 | 00 | 0005 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 795,971.00 | 0.00 | 795,971.00 | 129,583.80 | 76,488.32 | 76,488.32 | 76,488.32 | 206,072.12 | 589,898.88 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 2102 | 20 | 1955 | 100 | 366,695.00 | 0.00 | 366,695.00 | 59,697.80 | 35,237.32 | 35,237.32 | 35,237.32 | 94,935.12 | 271,759.88 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 2102 | 20 | 1955 | 100 | 367,212.00 | 0.00 | 367,212.00 | 59,782.00 | 35,287.00 | 35,287.00 | 35,287.00 | 95,069.00 | 272,143.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 12 | 00 | 0005 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 2102 | 20 | 1955 | 100 | 62,064.00 | 0.00 | 62,064.00 | 10,104.00 | 5,964.00 | 5,964.00 | 5,964.00 | 16,068.00 | 45,996.00 |
| 1.1 | | 12 | 00 | 0006 | | | | | | | | Seguridad y Vigilancia Ciudadana | | | | | 11,741,439.00 | 40,000.00 | 11,781,439.00 | 2,038,144.38 | 2,076,327.13 | 2,076,327.13 | 2,063,331.84 | 4,114,471.51 | 7,666,967.49 |
| 1.1 | | 12 | 00 | 0006 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 11,741,439.00 | 40,000.00 | 11,781,439.00 | 2,038,144.38 | 2,076,327.13 | 2,076,327.13 | 2,063,331.84 | 4,114,471.51 | 7,666,967.49 |
| 1.1 | | 12 | 00 | 0006 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 10,197,733.00 | 0.00 | 10,197,733.00 | 1,692,000.00 | 1,887,261.90 | 1,887,261.90 | 1,874,266.62 | 3,579,261.90 | 6,618,471.10 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 1401 | 20 | 1955 | 100 | 9,413,292.00 | 0.00 | 9,413,292.00 | 1,692,000.00 | 1,887,261.90 | 1,887,261.90 | 1,874,266.62 | 3,579,261.90 | 5,834,030.10 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1401 | 20 | 1955 | 100 | 784,441.00 | 0.00 | 784,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 784,441.00 |
| 1.1 | | 12 | 00 | 0006 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 95,000.00 | 40,000.00 | 135,000.00 | 87,284.54 | 37,732.73 | 37,732.73 | 37,732.72 | 125,017.27 | 9,982.73 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 1401 | 20 | 1955 | 100 | 95,000.00 | 40,000.00 | 135,000.00 | 87,284.54 | 37,732.73 | 37,732.73 | 37,732.72 | 125,017.27 | 9,982.73 |
| 1.1 | | 12 | 00 | 0006 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 1,448,706.00 | 0.00 | 1,448,706.00 | 258,859.84 | 151,332.50 | 151,332.50 | 151,332.50 | 410,192.34 | 1,038,513.66 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1401 | 20 | 1955 | 100 | 667,402.00 | 0.00 | 667,402.00 | 119,253.84 | 69,717.19 | 69,717.19 | 69,717.19 | 188,971.03 | 478,430.97 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1401 | 20 | 1955 | 100 | 668,344.00 | 0.00 | 668,344.00 | 119,422.00 | 69,815.51 | 69,815.51 | 69,815.51 | 189,237.51 | 479,106.49 |
| 1.1 | | 12 | 00 | 0006 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1401 | 20 | 1955 | 100 | 112,960.00 | 0.00 | 112,960.00 | 20,184.00 | 11,799.80 | 11,799.80 | 11,799.80 | 31,983.80 | 80,976.20 |
| 1.1 | | 12 | 00 | 0009 | | | | | | | | Prevención y Extinción de Incendios | | | | | 2,686,514.00 | 0.00 | 2,686,514.00 | 519,840.99 | 554,532.48 | 554,532.48 | 549,753.55 | 1,074,373.47 | 1,612,140.53 |
| 1.1 | | 12 | 00 | 0009 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,686,514.00 | 0.00 | 2,686,514.00 | 519,840.99 | 554,532.48 | 554,532.48 | 549,753.55 | 1,074,373.47 | 1,612,140.53 |
| 1.1 | | 12 | 00 | 0009 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 2,352,337.00 | 0.00 | 2,352,337.00 | 454,551.50 | 513,047.18 | 513,047.18 | 508,268.25 | 967,598.68 | 1,384,738.32 |
| 1.1 | | 12 | 00 | 0009 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 1402 | 20 | 1955 | 100 | 2,171,388.00 | 0.00 | 2,171,388.00 | 454,551.50 | 513,047.18 | 513,047.18 | 508,268.25 | 967,598.68 | 1,203,789.32 |
| 1.1 | | 12 | 00 | 0009 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 1402 | 20 | 1955 | 100 | 180,949.00 | 0.00 | 180,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,949.00 |
| 1.1 | | 12 | 00 | 0009 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 334,177.00 | 0.00 | 334,177.00 | 65,289.49 | 41,485.30 | 41,485.30 | 41,485.30 | 106,774.79 | 227,402.21 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 12 | 00 | 0009 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 1402 | 20 | 1955 | 100 | 153,951.00 | 0.00 | 153,951.00 | 30,078.14 | 19,111.82 | 19,111.82 | 19,111.82 | 49,189.96 | 104,761.04 |
| 1.1 | | 12 | 00 | 0009 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 1402 | 20 | 1955 | 100 | 154,169.00 | 0.00 | 154,169.00 | 30,120.55 | 19,138.76 | 19,138.76 | 19,138.76 | 49,259.31 | 104,909.69 |
| 1.1 | | 12 | 00 | 0009 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 1402 | 20 | 1955 | 100 | 26,057.00 | 0.00 | 26,057.00 | 5,090.80 | 3,234.72 | 3,234.72 | 3,234.72 | 8,325.52 | 17,731.48 |
| 1.1 | | 13 | | | | | | | | | | Saneamiento Ambiental y Foresta | | | | | 1,781,616.00 | 0.00 | 1,781,616.00 | 276,936.00 | 352,885.08 | 352,885.08 | 351,985.08 | 629,821.08 | 1,151,794.92 |
| 1.1 | | 13 | 00 | 0001 | | | | | | | | Preservación del Medio Ambiente y Control Ecológico | | | | | 1,781,616.00 | 0.00 | 1,781,616.00 | 276,936.00 | 352,885.08 | 352,885.08 | 351,985.08 | 629,821.08 | 1,151,794.92 |
| 1.1 | | 13 | 00 | 0001 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,781,616.00 | 0.00 | 1,781,616.00 | 276,936.00 | 352,885.08 | 352,885.08 | 351,985.08 | 629,821.08 | 1,151,794.92 |
| 1.1 | | 13 | 00 | 0001 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 1,560,000.00 | 0.00 | 1,560,000.00 | 240,000.00 | 327,152.99 | 327,152.99 | 326,252.99 | 567,152.99 | 992,847.01 |
| 1.1 | | 13 | 00 | 0001 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3204 | 20 | 1955 | 100 | 1,440,000.00 | 0.00 | 1,440,000.00 | 240,000.00 | 327,152.99 | 327,152.99 | 326,252.99 | 567,152.99 | 872,847.01 |
| 1.1 | | 13 | 00 | 0001 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3204 | 20 | 1955 | 100 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 1.1 | | 13 | 00 | 0001 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 221,616.00 | 0.00 | 221,616.00 | 36,936.00 | 25,732.09 | 25,732.09 | 25,732.09 | 62,668.09 | 158,947.91 |
| 1.1 | | 13 | 00 | 0001 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3204 | 20 | 1955 | 100 | 102,096.00 | 0.00 | 102,096.00 | 17,016.00 | 11,854.49 | 11,854.49 | 11,854.49 | 28,870.49 | 73,225.51 |
| 1.1 | | 13 | 00 | 0001 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3204 | 20 | 1955 | 100 | 102,240.00 | 0.00 | 102,240.00 | 17,040.00 | 11,871.20 | 11,871.20 | 11,871.20 | 28,911.20 | 73,328.80 |
| 1.1 | | 13 | 00 | 0001 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3204 | 20 | 1955 | 100 | 17,280.00 | 0.00 | 17,280.00 | 2,880.00 | 2,006.40 | 2,006.40 | 2,006.40 | 4,886.40 | 12,393.60 |
| 1.1 | | 14 | | | | | | | | | | Gestión y Administración de Servicios Sociales | | | | | 2,984,207.00 | 0.00 | 2,984,207.00 | 450,734.30 | 449,211.37 | 449,211.37 | 438,959.51 | 899,945.67 | 2,084,261.33 |
| 1.1 | | 14 | 00 | 0001 | | | | | | | | Asistencia Social | | | | | 2,984,207.00 | 0.00 | 2,984,207.00 | 450,734.30 | 449,211.37 | 449,211.37 | 438,959.51 | 899,945.67 | 2,084,261.33 |
| 1.1 | | 14 | 00 | 0001 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 2,984,207.00 | 0.00 | 2,984,207.00 | 450,734.30 | 449,211.37 | 449,211.37 | 438,959.51 | 899,945.67 | 2,084,261.33 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|--------------|--------------------|---------------------|--------------|--------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Original | | | | | | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.1 | | 14 | 00 | 0001 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 2,613,000.00 | 0.00 | 2,613,000.00 | 390,405.50 | 418,300.54 | 418,300.54 | 408,048.68 | 808,706.04 | 1,804,293.96 |
| 1.1 | | 14 | 00 | 0001 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 4510 | 20 | 1955 | 100 | 2,412,000.00 | 0.00 | 2,412,000.00 | 390,405.50 | 418,300.54 | 418,300.54 | 408,048.68 | 808,706.04 | 1,603,293.96 |
| 1.1 | | 14 | 00 | 0001 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4510 | 20 | 1955 | 100 | 201,000.00 | 0.00 | 201,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,000.00 |
| 1.1 | | 14 | 00 | 0001 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 371,207.00 | 0.00 | 371,207.00 | 60,328.80 | 30,910.83 | 30,910.83 | 30,910.83 | 91,239.63 | 279,967.37 |
| 1.1 | | 14 | 00 | 0001 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4510 | 20 | 1955 | 100 | 171,011.00 | 0.00 | 171,011.00 | 27,792.80 | 14,240.28 | 14,240.28 | 14,240.28 | 42,033.08 | 128,977.92 |
| 1.1 | | 14 | 00 | 0001 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4510 | 20 | 1955 | 100 | 171,252.00 | 0.00 | 171,252.00 | 27,832.00 | 14,260.35 | 14,260.35 | 14,260.35 | 42,092.35 | 129,159.65 |
| 1.1 | | 14 | 00 | 0001 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4510 | 20 | 1955 | 100 | 28,944.00 | 0.00 | 28,944.00 | 4,704.00 | 2,410.20 | 2,410.20 | 2,410.20 | 7,114.20 | 21,829.80 |
| 1.1 | | 15 | | | | | | | | | | Fomento de la Cultura, Deporte y Recreación | | | | | 7,549,598.00 | 0.00 | 7,549,598.00 | 1,100,820.60 | 1,186,453.85 | 1,186,453.85 | 1,164,019.52 | 2,287,274.45 | 5,262,323.55 |
| 1.1 | | 15 | 00 | 0001 | | | | | | | | Fomento de la Cultura y el Arte | | | | | 3,429,611.00 | 0.00 | 3,429,611.00 | 456,944.40 | 477,195.44 | 477,195.44 | 475,495.44 | 934,139.84 | 2,495,471.16 |
| 1.1 | | 15 | 00 | 0001 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 3,429,611.00 | 0.00 | 3,429,611.00 | 456,944.40 | 477,195.44 | 477,195.44 | 475,495.44 | 934,139.84 | 2,495,471.16 |
| 1.1 | | 15 | 00 | 0001 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 3,003,000.00 | 0.00 | 3,003,000.00 | 396,000.00 | 442,137.01 | 442,137.01 | 440,437.01 | 838,137.01 | 2,164,862.99 |
| 1.1 | | 15 | 00 | 0001 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 4303 | 20 | 1955 | 100 | 2,772,000.00 | 0.00 | 2,772,000.00 | 396,000.00 | 442,137.01 | 442,137.01 | 440,437.01 | 838,137.01 | 1,933,862.99 |
| 1.1 | | 15 | 00 | 0001 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4303 | 20 | 1955 | 100 | 231,000.00 | 0.00 | 231,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,000.00 |
| 1.1 | | 15 | 00 | 0001 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 426,611.00 | 0.00 | 426,611.00 | 60,944.40 | 35,058.43 | 35,058.43 | 35,058.43 | 96,002.83 | 330,608.17 |
| 1.1 | | 15 | 00 | 0001 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4303 | 20 | 1955 | 100 | 196,535.00 | 0.00 | 196,535.00 | 28,076.40 | 16,151.03 | 16,151.03 | 16,151.03 | 44,227.43 | 152,307.57 |
| 1.1 | | 15 | 00 | 0001 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4303 | 20 | 1955 | 100 | 196,812.00 | 0.00 | 196,812.00 | 28,116.00 | 16,173.80 | 16,173.80 | 16,173.80 | 44,289.80 | 152,522.20 |
| 1.1 | | 15 | 00 | 0001 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4303 | 20 | 1955 | 100 | 33,264.00 | 0.00 | 33,264.00 | 4,752.00 | 2,733.60 | 2,733.60 | 2,733.60 | 7,485.60 | 25,778.40 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | | 15 | 00 | 0002 | | | | | | | | Desarrollo de Eventos Deportivos y Recreación | | | | | 4,119,987.00 | 0.00 | 4,119,987.00 | 643,876.20 | 709,258.41 | 709,258.41 | 688,524.08 | 1,353,134.61 | 2,766,852.39 |
| 1.1 | | 15 | 00 | 0002 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 4,119,987.00 | 0.00 | 4,119,987.00 | 643,876.20 | 709,258.41 | 709,258.41 | 688,524.08 | 1,353,134.61 | 2,766,852.39 |
| 1.1 | | 15 | 00 | 0002 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 3,607,500.00 | 0.00 | 3,607,500.00 | 558,000.00 | 657,051.67 | 657,051.67 | 636,317.34 | 1,215,051.67 | 2,392,448.33 |
| 1.1 | | 15 | 00 | 0002 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 4302 | 20 | 1955 | 100 | 3,330,000.00 | 0.00 | 3,330,000.00 | 558,000.00 | 657,051.67 | 657,051.67 | 636,317.34 | 1,215,051.67 | 2,114,948.33 |
| 1.1 | | 15 | 00 | 0002 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 4302 | 20 | 1955 | 100 | 277,500.00 | 0.00 | 277,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277,500.00 |
| 1.1 | | 15 | 00 | 0002 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 512,487.00 | 0.00 | 512,487.00 | 85,876.20 | 52,206.74 | 52,206.74 | 52,206.74 | 138,082.94 | 374,404.06 |
| 1.1 | | 15 | 00 | 0002 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 4302 | 20 | 1955 | 100 | 236,097.00 | 0.00 | 236,097.00 | 39,562.20 | 24,051.06 | 24,051.06 | 24,051.06 | 63,613.26 | 172,483.74 |
| 1.1 | | 15 | 00 | 0002 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 4302 | 20 | 1955 | 100 | 236,430.00 | 0.00 | 236,430.00 | 39,618.00 | 24,084.98 | 24,084.98 | 24,084.98 | 63,702.98 | 172,727.02 |
| 1.1 | | 15 | 00 | 0002 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 4302 | 20 | 1955 | 100 | 39,960.00 | 0.00 | 39,960.00 | 6,696.00 | 4,070.70 | 4,070.70 | 4,070.70 | 10,766.70 | 29,193.30 |
| 1.1 | 96 | | | | | | | | | | | Deuda Pública Y Otras Operaciones Financieras | | | | | 1,578,930.00 | 0.00 | 1,578,930.00 | 321,752.16 | 300,355.34 | 300,355.34 | 157,890.88 | 622,107.50 | 956,822.50 |
| 1.1 | 96 | | | 0002 | | | 2 | 9 | | | | GASTOS FINANCIEROS | | | | | 1,578,930.00 | 0.00 | 1,578,930.00 | 321,752.16 | 300,355.34 | 300,355.34 | 157,890.88 | 622,107.50 | 956,822.50 |
| 1.1 | 96 | | | 0002 | | | 2 | 9 | 1 | | | INTERESES DE LA DEUDA PUBLICA INTERNA | | | | | 1,578,930.00 | 0.00 | 1,578,930.00 | 321,752.16 | 300,355.34 | 300,355.34 | 157,890.88 | 622,107.50 | 956,822.50 |
| 1.1 | 96 | | | 0002 | 0 | | 2 | 9 | 1 | 2 | 01 | Intereses de la deuda pública interna de largo plazo | 5101 | 20 | 1955 | 100 | 1,578,930.00 | 0.00 | 1,578,930.00 | 321,752.16 | 300,355.34 | 300,355.34 | 157,890.88 | 622,107.50 | 956,822.50 |
| 1.1 | 98 | | | | | | | | | | | Adm. de Contribuciones Especiales (Transf. Priv.) | | | | | 5,406,000.00 | 0.00 | 5,406,000.00 | 896,000.00 | 445,500.00 | 445,500.00 | 445,500.00 | 1,341,500.00 | 4,064,500.00 |
| 1.1 | 98 | | | | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 5,406,000.00 | 0.00 | 5,406,000.00 | 896,000.00 | 445,500.00 | 445,500.00 | 445,500.00 | 1,341,500.00 | 4,064,500.00 |
| 1.1 | 98 | | | | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 5,406,000.00 | 0.00 | 5,406,000.00 | 896,000.00 | 445,500.00 | 445,500.00 | 445,500.00 | 1,341,500.00 | 4,064,500.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------------|---------------------|---------------|---------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.1 | 98 | | | | 0 | | 2 | 4 | 1 | 1 | 01 | Pensiones | 4501 | 20 | 1955 | 100 | 5,406,000.00 | 0.00 | 5,406,000.00 | 896,000.00 | 445,500.00 | 445,500.00 | 445,500.00 | 1,341,500.00 | 4,064,500.00 |
| 1.2 | | | | | | | | | | | | Servicios Municipales | | | | | 128,140,181.00 | 1,082,888.00 | 129,223,069.00 | 26,101,937.42 | 26,064,479.81 | 26,064,479.81 | 23,527,290.91 | 52,166,417.23 | 77,056,651.77 |
| 1.2 | | | | | | | 2 | | | | | CLASIFICADOR DEL GASTO | | | | | 128,140,181.00 | 1,082,888.00 | 129,223,069.00 | 26,101,937.42 | 26,064,479.81 | 26,064,479.81 | 23,527,290.91 | 52,166,417.23 | 77,056,651.77 |
| 1.2 | | 01 | | | | | | | | | | Normas, Políticas y Administración Municipal | | | | | 37,689,409.90 | 1,082,888.00 | 38,772,297.90 | 7,216,934.98 | 8,793,723.03 | 8,793,723.03 | 6,076,471.75 | 16,010,658.01 | 22,761,639.89 |
| 1.2 | | 01 | 00 | 0001 | | | | | | | | Normas y Seguidos | | | | | 2,740,000.00 | 0.00 | 2,740,000.00 | 0.00 | 1,016,999.96 | 1,016,999.96 | 497,960.71 | 1,016,999.96 | 1,723,000.04 |
| 1.2 | | 01 | 00 | 0001 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 2,740,000.00 | 0.00 | 2,740,000.00 | 0.00 | 1,016,999.96 | 1,016,999.96 | 497,960.71 | 1,016,999.96 | 1,723,000.04 |
| 1.2 | | 01 | 00 | 0001 | | | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS | | | | | 2,740,000.00 | 0.00 | 2,740,000.00 | 0.00 | 1,016,999.96 | 1,016,999.96 | 497,960.71 | 1,016,999.96 | 1,723,000.04 |
| 1.2 | | 01 | 00 | 0001 | 0 | | 2 | 3 | 7 | 1 | 01 | Gasolina | 1101 | 20 | 1955 | 100 | 2,740,000.00 | 0.00 | 2,740,000.00 | 0.00 | 1,016,999.96 | 1,016,999.96 | 497,960.71 | 1,016,999.96 | 1,723,000.04 |
| 1.2 | | 01 | 00 | 0003 | | | | | | | | Administración Municipal | | | | | 32,284,934.90 | 729,888.00 | 33,014,822.90 | 6,475,573.36 | 7,616,436.71 | 7,616,436.71 | 4,880,150.05 | 14,092,010.07 | 18,922,812.83 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,213,283.80 | 1,158,922.00 | 1,158,922.00 | 1,008,049.80 | 2,372,205.80 | 627,794.20 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,213,283.80 | 1,158,922.00 | 1,158,922.00 | 1,008,049.80 | 2,372,205.80 | 627,794.20 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 1 | 1 | 2 | 01 | Personal igualado | 1101 | 20 | 1955 | 100 | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,213,283.80 | 1,158,922.00 | 1,158,922.00 | 1,008,049.80 | 2,372,205.80 | 627,794.20 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 18,714,853.90 | 747,888.00 | 19,462,741.90 | 4,671,571.06 | 2,208,319.19 | 2,208,319.19 | 2,679,618.46 | 6,879,890.25 | 12,582,851.65 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 1 | | | SERVICIOS BASICOS | | | | | 2,935,000.00 | 0.00 | 2,935,000.00 | 1,025,678.66 | 364,715.15 | 364,715.15 | 570,032.82 | 1,390,393.81 | 1,544,606.19 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 1 | 1 | 01 | Radiocomunicación | 1101 | 30 | 9995 | 102 | 50,000.00 | 0.00 | 50,000.00 | 23,600.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 26,400.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 1 | 3 | 01 | Teléfono local | 1101 | 20 | 1955 | 100 | 2,800,000.00 | 0.00 | 2,800,000.00 | 985,308.66 | 361,115.15 | 361,115.15 | 566,432.82 | 1,346,423.81 | 1,453,576.19 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 1 | 5 | 01 | Servicio de internet y televisión por cable | 1101 | 30 | 9995 | 102 | 50,000.00 | 0.00 | 50,000.00 | 12,720.00 | 0.00 | 0.00 | 0.00 | 12,720.00 | 37,280.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 1 | 7 | 01 | Agua | 1101 | 30 | 9995 | 102 | 35,000.00 | 0.00 | 35,000.00 | 4,050.00 | 3,600.00 | 3,600.00 | 3,600.00 | 7,650.00 | 27,350.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|---------|-----------------------|-------------------|-----------------------|---------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 2 | | | PUBLICIDAD IMPRESIÓN Y ENCUADERNACION | | | | | 4,600,000.00 | 0.00 | 4,600,000.00 | 1,449,093.00 | 570,939.00 | 570,939.00 | 538,162.53 | 2,020,032.00 | 2,579,968.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 2 | 1 | 01 | Publicidad y propaganda | 1101 | 20 | 1955 | 100 | 4,000,000.00 | 0.00 | 4,000,000.00 | 877,359.00 | 553,189.00 | 553,189.00 | 521,164.65 | 1,430,548.00 | 2,569,452.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 2 | 2 | 01 | Impresión, encuadernación y rotulación | 1101 | 20 | 1955 | 100 | 600,000.00 | 0.00 | 600,000.00 | 571,734.00 | 17,750.00 | 17,750.00 | 16,997.88 | 589,484.00 | 10,516.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 3 | | | VIÁTICOS | | | | | 400,000.00 | 0.00 | 400,000.00 | 119,500.00 | 32,500.00 | 32,500.00 | 45,000.00 | 152,000.00 | 248,000.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | 1101 | 30 | 9995 | 102 | 400,000.00 | 0.00 | 400,000.00 | 119,500.00 | 32,500.00 | 32,500.00 | 45,000.00 | 152,000.00 | 248,000.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 4 | | | TRANSPORTE Y ALMACENAJE | | | | | 272,235.00 | 0.00 | 272,235.00 | 50,000.00 | 50,000.00 | 50,000.00 | 47,500.00 | 100,000.00 | 172,235.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 4 | 1 | 01 | Pasajes y gastos de transporte | 1101 | 30 | 9995 | 102 | 272,235.00 | 0.00 | 272,235.00 | 50,000.00 | 50,000.00 | 50,000.00 | 47,500.00 | 100,000.00 | 172,235.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | 808,800.00 | 0.00 | 808,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 808,800.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 5 | 1 | 01 | Alquileres y rentas de edificaciones y locales | 1101 | 20 | 1955 | 100 | 808,800.00 | 0.00 | 808,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 808,800.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 20,000.00 | 295,000.00 | 315,000.00 | 135,841.60 | 0.00 | 0.00 | 130,085.60 | 135,841.60 | 179,158.40 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 7 | 1 | 02 | Mantenimiento y reparaciones especiales | 1101 | 30 | 9995 | 102 | 0.00 | 165,000.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 7 | 2 | 01 | Mantenimiento y reparacion de mobiliario y equipos de oficina | 1101 | 30 | 9995 | 102 | 20,000.00 | 130,000.00 | 150,000.00 | 135,841.60 | 0.00 | 0.00 | 130,085.60 | 135,841.60 | 14,158.40 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 9,678,818.90 | 452,888.00 | 10,131,706.90 | 1,891,457.80 | 1,190,165.04 | 1,190,165.04 | 1,348,837.51 | 3,081,622.84 | 7,050,084.06 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 4 | 01 | Servicios funerarios y gastos conexos | 1101 | 30 | 9995 | 102 | 800,000.00 | 0.00 | 800,000.00 | 194,543.00 | 10,030.00 | 10,030.00 | 40,956.08 | 204,573.00 | 595,427.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 5 | 01 | Fumigación | 1101 | 30 | 9996 | 102 | 50,003.70 | 0.00 | 50,003.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,003.70 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiacior | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--|---------|-----------------------|-------------------|------------------------|----------------------|-------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 8 | 6 | | Servicio de organización de eventos, festividades y actividades de entretenimiento | | | | | 4,000,000.00 | 1,082,888.00 | 5,082,888.00 | 1,562,114.80 | 755,845.04 | 755,845.04 | 901,569.82 | 2,317,959.84 | 2,764,928.16 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1101 | 20 | 1955 | 100 | 4,000,000.00 | 0.00 | 4,000,000.00 | 491,216.80 | 755,845.04 | 755,845.04 | 901,569.82 | 1,247,061.84 | 2,752,938.16 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 1101 | 40 | 9992 | 103 | 0.00 | 1,082,888.00 | 1,082,888.00 | 1,070,898.00 | 0.00 | 0.00 | 0.00 | 1,070,898.00 | 11,990.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 2 | 8 | 7 | | Servicios Técnicos y Profesionales | | | | | 4,828,815.20 | -635,000.00 | 4,193,815.20 | 129,800.00 | 424,290.00 | 424,290.00 | 406,311.61 | 554,090.00 | 3,639,725.20 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 7 | 03 | Servicios de contabilidad y auditoría | 1101 | 20 | 1955 | 100 | 778,800.00 | 0.00 | 778,800.00 | 129,800.00 | 129,800.00 | 129,800.00 | 124,300.00 | 259,600.00 | 519,200.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 7 | 05 | Servicios de informática y sistemas computarizados | 1101 | 30 | 9996 | 102 | 50,015.20 | 0.00 | 50,015.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,015.20 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 7 | 06 | Otros servicios técnicos profesionales | 1101 | 30 | 9995 | 102 | 4,000,000.00 | -635,000.00 | 3,365,000.00 | 0.00 | 294,490.00 | 294,490.00 | 282,011.61 | 294,490.00 | 3,070,510.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 8 | 8 | 01 | Impuestos | 1101 | 30 | 9995 | 102 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 10,570,081.00 | -18,000.00 | 10,552,081.00 | 590,718.50 | 4,249,195.52 | 4,249,195.52 | 1,192,481.79 | 4,839,914.02 | 5,712,166.98 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 301,615.94 | 124,784.48 | 124,784.48 | 149,170.68 | 426,400.42 | 573,599.58 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 1101 | 20 | 1955 | 100 | 1,000,000.00 | 0.00 | 1,000,000.00 | 301,615.94 | 124,784.48 | 124,784.48 | 149,170.68 | 426,400.42 | 573,599.58 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 31,329.00 | 31,329.00 | 30,001.50 | 31,329.00 | 118,671.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 1101 | 30 | 9995 | 102 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 31,329.00 | 31,329.00 | 30,001.50 | 31,329.00 | 118,671.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 3 | | | PRODUCTOS DE PAPEL, CARTON E IMPRESOS | | | | | 125,000.00 | -18,000.00 | 107,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,000.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 3 | 4 | 01 | Libros, revistas y periódicos | 1101 | 30 | 9995 | 102 | 125,000.00 | -18,000.00 | 107,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,000.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS | | | | | 8,498,452.00 | 0.00 | 8,498,452.00 | 1,900.00 | 4,093,082.04 | 4,093,082.04 | 998,421.42 | 4,094,982.04 | 4,403,469.96 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 8,498,452.00 | 0.00 | 8,498,452.00 | 1,900.00 | 4,093,082.04 | 4,093,082.04 | 998,421.42 | 4,094,982.04 | 4,403,469.96 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 7 | 1 | 01 | Gasolina | 1101 | 20 | 1955 | 100 | 8,458,452.00 | 0.00 | 8,458,452.00 | 1,000.00 | 4,090,582.04 | 4,090,582.04 | 995,921.42 | 4,091,582.04 | 4,366,869.96 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 7 | 1 | 04 | Gas GLP | 1101 | 30 | 9996 | 102 | 40,000.00 | 0.00 | 40,000.00 | 900.00 | 2,500.00 | 2,500.00 | 2,500.00 | 3,400.00 | 36,600.00 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 796,629.00 | 0.00 | 796,629.00 | 287,202.56 | 0.00 | 0.00 | 14,888.19 | 287,202.56 | 509,426.44 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 9 | 1 | 01 | Material para limpieza | 1101 | 30 | 9995 | 102 | 553,530.00 | 0.00 | 553,530.00 | 181,603.22 | 0.00 | 0.00 | 9,387.69 | 181,603.22 | 371,926.78 |
| 1.2 | | 01 | 00 | 0003 | | | 2 | 3 | 9 | 5 | | Utiles de cocina y comedor | | | | | 193,099.00 | 0.00 | 193,099.00 | 105,599.34 | 0.00 | 0.00 | 5,500.50 | 105,599.34 | 87,499.66 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 9 | 5 | 01 | Utiles de cocina y comedor | 1101 | 30 | 9996 | 102 | 134,683.00 | 0.00 | 134,683.00 | 105,599.34 | 0.00 | 0.00 | 5,500.50 | 105,599.34 | 29,083.66 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 9 | 5 | 01 | Utiles de cocina y comedor | 1101 | 30 | 9998 | 102 | 58,416.00 | 0.00 | 58,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,416.00 |
| 1.2 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 9 | 8 | 01 | Repuestos | 1101 | 30 | 9995 | 102 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 1.2 | | 01 | 00 | 0004 | | | | | | | | Servicios Administrativos y Financieros | | | | | 2,614,475.00 | 0.00 | 2,614,475.00 | 699,361.62 | 160,286.36 | 160,286.36 | 658,460.99 | 859,647.98 | 1,754,827.02 |
| 1.2 | | 01 | 00 | 0004 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 60,000.00 | 20,000.00 | 20,000.00 | 40,000.00 | 80,000.00 | 1,420,000.00 |
| 1.2 | | 01 | 00 | 0004 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 60,000.00 | 20,000.00 | 20,000.00 | 40,000.00 | 80,000.00 | 1,420,000.00 |
| 1.2 | | 01 | 00 | 0004 | 0 | | 2 | 1 | 2 | 2 | 06 | Incentivo por Rendimiento Individual | 1102 | 20 | 1955 | 100 | 1,500,000.00 | 0.00 | 1,500,000.00 | 60,000.00 | 20,000.00 | 20,000.00 | 40,000.00 | 80,000.00 | 1,420,000.00 |
| 1.2 | | 01 | 00 | 0004 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 334,475.00 | 0.00 | 334,475.00 | 112,289.61 | 45,486.36 | 45,486.36 | 47,976.19 | 157,775.97 | 176,699.03 |
| 1.2 | | 01 | 00 | 0004 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 75,000.00 | 0.00 | 75,000.00 | 19,828.00 | 0.00 | 0.00 | 2,489.83 | 19,828.00 | 55,172.00 |
| 1.2 | | 01 | 00 | 0004 | 0 | | 2 | 2 | 7 | 2 | 02 | Mantenimiento y reparacion de equipo tecnologia e informacion | 1102 | 30 | 9995 | 102 | 75,000.00 | 0.00 | 75,000.00 | 19,828.00 | 0.00 | 0.00 | 2,489.83 | 19,828.00 | 55,172.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|---------------------|--------------|---------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.2 | | 12 | 00 | 0002 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 150,000.10 | 0.00 | 150,000.10 | 99,299.00 | 14,550.00 | 14,550.00 | 13,822.50 | 113,849.00 | 36,151.10 |
| 1.2 | | 12 | 00 | 0002 | | | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 150,000.10 | 0.00 | 150,000.10 | 99,299.00 | 14,550.00 | 14,550.00 | 13,822.50 | 113,849.00 | 36,151.10 |
| 1.2 | | 12 | 00 | 0002 | 0 | | 2 | 3 | 1 | 3 | 03 | Productos Forestales | 3201 | 30 | 9998 | 102 | 150,000.10 | 0.00 | 150,000.10 | 99,299.00 | 14,550.00 | 14,550.00 | 13,822.50 | 113,849.00 | 36,151.10 |
| 1.2 | | 12 | 00 | 0003 | | | | | | | | Manejo de Residuos Sólidos | | | | | 55,025,649.00 | 0.00 | 55,025,649.00 | 8,431,511.18 | 8,229,830.22 | 8,229,830.22 | 10,633,867.62 | 16,661,341.40 | 38,364,307.60 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 33,905,649.00 | 0.00 | 33,905,649.00 | 5,258,207.18 | 6,629,830.22 | 6,629,830.22 | 6,584,605.65 | 11,888,037.40 | 22,017,611.60 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 30,432,015.00 | 0.00 | 30,432,015.00 | 4,970,722.51 | 6,570,428.57 | 6,570,428.57 | 6,525,204.00 | 11,541,151.08 | 18,890,863.92 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3202 | 30 | 9996 | 102 | 19,321,860.00 | 0.00 | 19,321,860.00 | 3,004,900.71 | 3,488,119.87 | 3,488,119.87 | 3,442,895.30 | 6,493,020.58 | 12,828,839.42 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 1 | 2 | 01 | Personal igualado | 3202 | 20 | 1955 | 100 | 9,500,000.00 | 0.00 | 9,500,000.00 | 1,965,821.80 | 3,082,308.70 | 3,082,308.70 | 3,082,308.70 | 5,048,130.50 | 4,451,869.50 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3202 | 20 | 1955 | 100 | 1,610,155.00 | 0.00 | 1,610,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,610,155.00 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 500,000.00 | 0.00 | 500,000.00 | 287,484.67 | 59,401.65 | 59,401.65 | 59,401.65 | 346,886.32 | 153,113.68 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 3202 | 20 | 1955 | 100 | 500,000.00 | 0.00 | 500,000.00 | 287,484.67 | 59,401.65 | 59,401.65 | 59,401.65 | 346,886.32 | 153,113.68 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 2,973,634.00 | 0.00 | 2,973,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,973,634.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3202 | 30 | 9996 | 102 | 1,369,920.00 | 0.00 | 1,369,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,369,920.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3202 | 30 | 9996 | 102 | 1,371,852.00 | 0.00 | 1,371,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371,852.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3202 | 30 | 9996 | 102 | 231,862.00 | 0.00 | 231,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,862.00 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 20,000,000.00 | 0.00 | 20,000,000.00 | 2,914,600.00 | 1,600,000.00 | 1,600,000.00 | 3,908,870.00 | 4,514,600.00 | 15,485,400.00 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | 20,000,000.00 | 0.00 | 20,000,000.00 | 2,914,600.00 | 1,600,000.00 | 1,600,000.00 | 3,908,870.00 | 4,514,600.00 | 15,485,400.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 2 | 5 | 4 | 01 | Alquileres de equipos de transporte, tracción y elevación | 3202 | 20 | 1955 | 100 | 20,000,000.00 | 0.00 | 20,000,000.00 | 2,914,600.00 | 1,600,000.00 | 1,600,000.00 | 3,908,870.00 | 4,514,600.00 | 15,485,400.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 1,120,000.00 | 0.00 | 1,120,000.00 | 258,704.00 | 0.00 | 0.00 | 140,391.97 | 258,704.00 | 861,296.00 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | 120,000.00 | 0.00 | 120,000.00 | 112,100.00 | 0.00 | 0.00 | 0.00 | 112,100.00 | 7,900.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 3202 | 30 | 9998 | 102 | 120,000.00 | 0.00 | 120,000.00 | 112,100.00 | 0.00 | 0.00 | 0.00 | 112,100.00 | 7,900.00 |
| 1.2 | | 12 | 00 | 0003 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 146,604.00 | 0.00 | 0.00 | 140,391.97 | 146,604.00 | 853,396.00 |
| 1.2 | | 12 | 00 | 0003 | 0 | | 2 | 3 | 9 | 1 | 01 | Material para limpieza | 3202 | 20 | 1955 | 100 | 1,000,000.00 | 0.00 | 1,000,000.00 | 146,604.00 | 0.00 | 0.00 | 140,391.97 | 146,604.00 | 853,396.00 |
| 1.2 | | 12 | 00 | 0004 | | | | | | | | Supervisión y Administración de Cementerios | | | | | 1,384,464.00 | 0.00 | 1,384,464.00 | 105,757.13 | 228,269.89 | 228,269.89 | 227,169.89 | 334,027.02 | 1,050,436.98 |
| 1.2 | | 12 | 00 | 0004 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,384,464.00 | 0.00 | 1,384,464.00 | 105,757.13 | 228,269.89 | 228,269.89 | 227,169.89 | 334,027.02 | 1,050,436.98 |
| 1.2 | | 12 | 00 | 0004 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 1,212,250.00 | 0.00 | 1,212,250.00 | 105,757.13 | 228,269.89 | 228,269.89 | 227,169.89 | 334,027.02 | 878,222.98 |
| 1.2 | | 12 | 00 | 0004 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3101 | 20 | 1955 | 100 | 1,119,000.00 | 0.00 | 1,119,000.00 | 105,757.13 | 228,269.89 | 228,269.89 | 227,169.89 | 334,027.02 | 784,972.98 |
| 1.2 | | 12 | 00 | 0004 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3101 | 20 | 1955 | 100 | 93,250.00 | 0.00 | 93,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,250.00 |
| 1.2 | | 12 | 00 | 0004 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 172,214.00 | 0.00 | 172,214.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,214.00 |
| 1.2 | | 12 | 00 | 0004 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3101 | 20 | 1955 | 100 | 79,337.00 | 0.00 | 79,337.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,337.00 |
| 1.2 | | 12 | 00 | 0004 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3101 | 20 | 1955 | 100 | 79,449.00 | 0.00 | 79,449.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,449.00 |
| 1.2 | | 12 | 00 | 0004 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3101 | 20 | 1955 | 100 | 13,428.00 | 0.00 | 13,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,428.00 |
| 1.2 | | 12 | 00 | 0005 | | | | | | | | Administración y Reparación de Unidades Motorizadas | | | | | 27,610,000.00 | 0.00 | 27,610,000.00 | 7,948,715.80 | 8,197,431.95 | 8,197,431.95 | 5,701,603.86 | 16,146,147.75 | 11,463,852.25 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 7,735,000.00 | 0.00 | 7,735,000.00 | 392,597.74 | 50,800.00 | 50,800.00 | 61,356.15 | 443,397.74 | 7,291,602.26 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Original | | | | | | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | 3 | | | VIÁTICOS | | | | | 35,000.00 | 0.00 | 35,000.00 | 21,891.19 | 0.00 | 0.00 | 0.00 | 21,891.19 | 13,108.81 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 3 | 1 | 01 | Viáticos dentro del país | 2102 | 30 | 9996 | 102 | 35,000.00 | 0.00 | 35,000.00 | 21,891.19 | 0.00 | 0.00 | 0.00 | 21,891.19 | 13,108.81 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 5 | 2 | 02 | Alquileres de equipos eléctricos | 2102 | 30 | 9995 | 102 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | 6 | | | SEGUROS | | | | | 2,500,000.00 | 0.00 | 2,500,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 2,484,000.00 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 6 | 2 | 01 | Seguro de bienes muebles | 2102 | 20 | 1955 | 100 | 2,500,000.00 | 0.00 | 2,500,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 2,484,000.00 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 5,000,000.00 | 0.00 | 5,000,000.00 | 354,706.55 | 50,800.00 | 50,800.00 | 61,356.15 | 405,506.55 | 4,594,493.45 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y equipos | | | | | 5,000,000.00 | 0.00 | 5,000,000.00 | 354,706.55 | 50,800.00 | 50,800.00 | 61,356.15 | 405,506.55 | 4,594,493.45 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2102 | 30 | 9995 | 102 | 0.00 | 4,100,000.00 | 4,100,000.00 | 9,186.00 | 6,785.00 | 6,785.00 | 6,785.00 | 15,971.00 | 4,084,029.00 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2102 | 30 | 9998 | 102 | 537,694.00 | 0.00 | 537,694.00 | 339,429.55 | 44,015.00 | 44,015.00 | 54,571.15 | 383,444.55 | 154,249.45 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 7 | 2 | 07 | Mantenimiento y reparación de equipos industriales y producción | 2102 | 30 | 9995 | 102 | 4,462,306.00 | -4,100,000.00 | 362,306.00 | 6,091.00 | 0.00 | 0.00 | 0.00 | 6,091.00 | 356,215.00 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 19,875,000.00 | 0.00 | 19,875,000.00 | 7,556,118.06 | 8,146,631.95 | 8,146,631.95 | 5,640,247.71 | 15,702,750.01 | 4,172,249.99 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | 5 | | | PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 488,210.00 | 843,200.00 | 843,200.00 | 837,611.87 | 1,331,410.00 | 1,668,590.00 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 5 | 3 | 01 | Llantas y neumáticos | 2102 | 20 | 1955 | 100 | 3,000,000.00 | 0.00 | 3,000,000.00 | 488,210.00 | 843,200.00 | 843,200.00 | 837,611.87 | 1,331,410.00 | 1,668,590.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | 6 | | | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS | | | | | 75,000.00 | 0.00 | 75,000.00 | 7,833.94 | 3,097.50 | 3,097.50 | 3,097.50 | 10,931.44 | 64,068.56 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 6 | 3 | 04 | Herramientas menores | 2102 | 30 | 9995 | 102 | 75,000.00 | 0.00 | 75,000.00 | 7,833.94 | 3,097.50 | 3,097.50 | 3,097.50 | 10,931.44 | 64,068.56 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS | | | | | 16,000,000.00 | 0.00 | 16,000,000.00 | 6,655,507.01 | 7,079,953.00 | 7,079,953.00 | 4,525,201.89 | 13,735,460.01 | 2,264,539.99 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | 7 | 1 | | Combustibles y lubricantes | | | | | 16,000,000.00 | 0.00 | 16,000,000.00 | 6,655,507.01 | 7,079,953.00 | 7,079,953.00 | 4,525,201.89 | 13,735,460.01 | 2,264,539.99 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 7 | 1 | 02 | Gasoil | 2102 | 30 | 9995 | 102 | 13,000,000.00 | 0.00 | 13,000,000.00 | 5,943,197.00 | 7,056,803.00 | 7,056,803.00 | 4,502,560.36 | 13,000,000.00 | 0.00 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 7 | 1 | 06 | Lubricantes | 2102 | 20 | 1955 | 100 | 3,000,000.00 | 0.00 | 3,000,000.00 | 712,310.01 | 23,150.00 | 23,150.00 | 22,641.53 | 735,460.01 | 2,264,539.99 |
| 1.2 | | 12 | 00 | 0005 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 800,000.00 | 0.00 | 800,000.00 | 404,567.11 | 220,381.45 | 220,381.45 | 274,336.45 | 624,948.56 | 175,051.44 |
| 1.2 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 9 | 8 | 01 | Repuestos | 2102 | 20 | 1955 | 100 | 800,000.00 | 0.00 | 800,000.00 | 404,567.11 | 220,381.45 | 220,381.45 | 274,336.45 | 624,948.56 | 175,051.44 |
| 1.2 | | 12 | 00 | 0006 | | | | | | | | Seguridad y Vigilancia Ciudadana | | | | | 100,000.00 | 0.00 | 100,000.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 55,600.00 |
| 1.2 | | 12 | 00 | 0006 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 100,000.00 | 0.00 | 100,000.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 55,600.00 |
| 1.2 | | 12 | 00 | 0006 | | | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | 100,000.00 | 0.00 | 100,000.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 55,600.00 |
| 1.2 | | 12 | 00 | 0006 | 0 | | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 1401 | 30 | 9998 | 102 | 100,000.00 | 0.00 | 100,000.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 55,600.00 |
| 1.2 | | 12 | 00 | 0007 | | | | | | | | Supervisión y Administración de Mercados | | | | | 1,830,658.00 | 0.00 | 1,830,658.00 | 286,718.35 | 365,841.56 | 365,841.56 | 359,507.57 | 652,559.91 | 1,178,098.09 |
| 1.2 | | 12 | 00 | 0007 | | | 2 | 1 | | | | REMUNERACIONES Y CONTRIBUCIONES | | | | | 1,830,658.00 | 0.00 | 1,830,658.00 | 286,718.35 | 365,841.56 | 365,841.56 | 359,507.57 | 652,559.91 | 1,178,098.09 |
| 1.2 | | 12 | 00 | 0007 | | | 2 | 1 | 1 | | | REMUNERACIONES | | | | | 1,471,600.00 | 0.00 | 1,471,600.00 | 270,115.67 | 347,492.98 | 347,492.98 | 341,158.99 | 617,608.65 | 853,991.35 |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 1 | 1 | 01 | Sueldos fijos | 3202 | 20 | 1955 | 100 | 1,358,400.00 | 0.00 | 1,358,400.00 | 270,115.67 | 347,492.98 | 347,492.98 | 341,158.99 | 617,608.65 | 740,791.35 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|---------|-----------------------|-------------------|-----------------------|---------------------|----------------|---------------------|---------------------|-------------------|-------------------|-------------------|----------------------|---------------------|------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 18 |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 1 | 4 | 01 | Sueldo Anual No. 13 | 3202 | 20 | 1955 | 100 | 113,200.00 | 0.00 | 113,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,200.00 |
| 1.2 | | 12 | 00 | 0007 | | | 2 | 1 | 2 | | | SOBRESUELDOS | | | | | 150,000.00 | 0.00 | 150,000.00 | 16,602.68 | 18,348.58 | 18,348.58 | 18,348.58 | 34,951.26 | 115,048.74 | |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 2 | 2 | 03 | Pago de horas extraordinarias | 3202 | 20 | 1955 | 100 | 150,000.00 | 0.00 | 150,000.00 | 16,602.68 | 18,348.58 | 18,348.58 | 18,348.58 | 34,951.26 | 115,048.74 | |
| 1.2 | | 12 | 00 | 0007 | | | 2 | 1 | 5 | | | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | | | | | 209,058.00 | 0.00 | 209,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,058.00 | |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 5 | 1 | 01 | Contribuciones al seguro de salud | 3202 | 20 | 1955 | 100 | 96,311.00 | 0.00 | 96,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,311.00 | |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 5 | 2 | 01 | Contribuciones al seguro de pensiones | 3202 | 20 | 1955 | 100 | 96,446.00 | 0.00 | 96,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,446.00 | |
| 1.2 | | 12 | 00 | 0007 | 0 | | 2 | 1 | 5 | 3 | 01 | Contribuciones al seguro de riesgo laboral | 3202 | 20 | 1955 | 100 | 16,301.00 | 0.00 | 16,301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,301.00 | |
| 1.2 | | 14 | | | | | | | | | | Gestión y Administración de Servicios Sociales | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,455,640.98 | 97,476.40 | 97,476.40 | 381,208.60 | 1,553,117.38 | 1,446,882.62 | |
| 1.2 | | 14 | 00 | 0001 | | | | | | | | Asistencia Social | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,455,640.98 | 97,476.40 | 97,476.40 | 381,208.60 | 1,553,117.38 | 1,446,882.62 | |
| 1.2 | | 14 | 00 | 0001 | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,455,640.98 | 97,476.40 | 97,476.40 | 381,208.60 | 1,553,117.38 | 1,446,882.62 | |
| 1.2 | | 14 | 00 | 0001 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,455,640.98 | 97,476.40 | 97,476.40 | 381,208.60 | 1,553,117.38 | 1,446,882.62 | |
| 1.2 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4510 | 30 | 9995 | 102 | 3,000,000.00 | 0.00 | 3,000,000.00 | 1,455,640.98 | 97,476.40 | 97,476.40 | 381,208.60 | 1,553,117.38 | 1,446,882.62 | |
| 1.2 | | 15 | | | | | | | | | | Fomento de la Cultura, Deporte y Recreación | | | | | 1,350,000.00 | 0.00 | 1,350,000.00 | 512,960.00 | 137,356.76 | 137,356.76 | 133,639.12 | 650,316.76 | 699,683.24 | |
| 1.2 | | 15 | 00 | 0002 | | | | | | | | Desarrollo de Eventos Deportivos y Recreación | | | | | 1,350,000.00 | 0.00 | 1,350,000.00 | 512,960.00 | 137,356.76 | 137,356.76 | 133,639.12 | 650,316.76 | 699,683.24 | |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 474,960.00 | 61,676.28 | 61,676.28 | 61,165.44 | 536,636.28 | 463,363.72 | |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 474,960.00 | 61,676.28 | 61,676.28 | 61,165.44 | 536,636.28 | 463,363.72 |
| 1.2 | | 15 | 00 | 0002 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4302 | 20 | 1955 | 100 | 1,000,000.00 | 0.00 | 1,000,000.00 | 474,960.00 | 61,676.28 | 61,676.28 | 61,165.44 | 536,636.28 | 463,363.72 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 250,000.00 | 0.00 | 250,000.00 | 38,000.00 | 32,450.00 | 32,450.00 | 31,075.00 | 70,450.00 | 179,550.00 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 3 | 2 | | | TEXTILES Y VESTUARIOS | | | | | 50,000.00 | 0.00 | 50,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 12,000.00 |
| 1.2 | | 15 | 00 | 0002 | 0 | | 2 | 3 | 2 | 3 | 01 | Prendas y accesorios de vestir | 4302 | 20 | 1955 | 100 | 50,000.00 | 0.00 | 50,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 12,000.00 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 32,450.00 | 32,450.00 | 31,075.00 | 32,450.00 | 167,550.00 |
| 1.2 | | 15 | 00 | 0002 | 0 | | 2 | 3 | 9 | 4 | 01 | Útiles destinados a actividades deportivas, culturales y recreativas | 4302 | 30 | 9995 | 102 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 32,450.00 | 32,450.00 | 31,075.00 | 32,450.00 | 167,550.00 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 43,230.48 | 43,230.48 | 41,398.68 | 43,230.48 | 56,769.52 |
| 1.2 | | 15 | 00 | 0002 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 43,230.48 | 43,230.48 | 41,398.68 | 43,230.48 | 56,769.52 |
| 1.2 | | 15 | 00 | 0002 | 0 | | 2 | 4 | 1 | 3 | 01 | Premios literarios, deportivos y culturales | 4302 | 20 | 1955 | 100 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 43,230.48 | 43,230.48 | 41,398.68 | 43,230.48 | 56,769.52 |
| 1.3 | | | | | | | | | | | | Programas de Educación, Género y Salud | | | | | 19,702,604.00 | 2,790,492.80 | 22,493,096.80 | 5,231,365.20 | 3,370,872.36 | 3,370,872.36 | 3,335,673.04 | 8,602,237.56 | 13,890,859.24 |
| 1.3 | | | | | | | 2 | | | | | CLASIFICADOR DEL GASTO | | | | | 19,702,604.00 | 2,790,492.80 | 22,493,096.80 | 5,231,365.20 | 3,370,872.36 | 3,370,872.36 | 3,335,673.04 | 8,602,237.56 | 13,890,859.24 |
| 1.3 | | 01 | | | | | | | | | | Normas, Políticas y Administración Municipal | | | | | 70,000.00 | 0.00 | 70,000.00 | 12,661.16 | 2,249.11 | 2,249.11 | 2,249.11 | 14,910.27 | 55,089.73 |
| 1.3 | | 01 | 00 | 0004 | | | | | | | | Servicios Administrativos y Financieros | | | | | 70,000.00 | 0.00 | 70,000.00 | 12,661.16 | 2,249.11 | 2,249.11 | 2,249.11 | 14,910.27 | 55,089.73 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.3 | | 01 | 00 | 0004 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 70,000.00 | 0.00 | 70,000.00 | 12,661.16 | 2,249.11 | 2,249.11 | 2,249.11 | 14,910.27 | 55,089.73 |
| 1.3 | | 01 | 00 | 0004 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 70,000.00 | 0.00 | 70,000.00 | 12,661.16 | 2,249.11 | 2,249.11 | 2,249.11 | 14,910.27 | 55,089.73 |
| 1.3 | | 01 | 00 | 0004 | 0 | | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos bancarios | 1102 | 20 | 1955 | 100 | 70,000.00 | 0.00 | 70,000.00 | 12,661.16 | 2,249.11 | 2,249.11 | 2,249.11 | 14,910.27 | 55,089.73 |
| 1.3 | | 14 | | | | | | | | | | Gestión y Administración de Servicios Sociales | | | | | 13,658,951.00 | 2,790,492.80 | 16,449,443.80 | 4,323,157.18 | 2,473,076.39 | 2,473,076.39 | 2,437,877.07 | 6,796,233.57 | 9,653,210.23 |
| 1.3 | | 14 | 00 | 0001 | | | | | | | | Asistencia Social | | | | | 5,513,145.40 | 2,556,492.80 | 8,069,638.20 | 2,072,214.98 | 499,450.00 | 499,450.00 | 445,672.50 | 2,571,664.98 | 5,497,973.22 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 434,377.00 | 0.00 | 434,377.00 | 50,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 70,000.00 | 364,377.00 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 434,377.00 | 0.00 | 434,377.00 | 50,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 70,000.00 | 364,377.00 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4510 | 30 | 9998 | 102 | 434,377.00 | 0.00 | 434,377.00 | 50,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 70,000.00 | 364,377.00 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 44,332.40 | 0.00 | 44,332.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,332.40 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 3 | 1 | | | ALIMENTOS Y PRODUCTOS AGROFORESTALES | | | | | 44,332.40 | 0.00 | 44,332.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,332.40 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 3 | 1 | 1 | 01 | Alimentos y bebidas para personas | 4510 | 30 | 9996 | 102 | 44,332.40 | 0.00 | 44,332.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,332.40 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 5,034,436.00 | 2,556,492.80 | 7,590,928.80 | 2,022,214.98 | 479,450.00 | 479,450.00 | 425,672.50 | 2,501,664.98 | 5,089,263.82 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 5,034,436.00 | 2,556,492.80 | 7,590,928.80 | 2,022,214.98 | 479,450.00 | 479,450.00 | 425,672.50 | 2,501,664.98 | 5,089,263.82 |
| 1.3 | | 14 | 00 | 0001 | | | 2 | 4 | 1 | 2 | | Ayudas y donaciones a personas | | | | | 5,034,436.00 | 2,556,492.80 | 7,590,928.80 | 2,022,214.98 | 479,450.00 | 479,450.00 | 425,672.50 | 2,501,664.98 | 5,089,263.82 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------------------------|-----------------------|------|------------------------|--------|--------|-----------|---|---------|-----------------------|-------------------|-----------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Denominación del Gasto | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y personas | 4510 | 30 | 9996 | 102 | 180,000.00 | 0.00 | 180,000.00 | 162,619.99 | 10,000.00 | 10,000.00 | 10,000.00 | 172,619.99 | 7,380.01 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 01 | Ayudas y donaciones programadas a hogares y personas | 4510 | 30 | 9998 | 102 | 0.00 | 594,000.00 | 594,000.00 | 155,000.00 | 167,550.00 | 167,550.00 | 166,672.50 | 322,550.00 | 271,450.00 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4510 | 20 | 1955 | 100 | 4,494,436.00 | -144,000.00 | 4,350,436.00 | 86,480.00 | 301,900.00 | 301,900.00 | 249,000.00 | 388,380.00 | 3,962,056.00 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4510 | 30 | 9996 | 102 | 360,000.00 | -90,000.00 | 270,000.00 | 173,390.00 | 0.00 | 0.00 | 0.00 | 173,390.00 | 96,610.00 |
| 1.3 | | 14 | 00 | 0001 | 0 | | 2 | 4 | 1 | 2 | 02 | Ayudas y donaciones ocasionales a hogares y personas | 4510 | 30 | 9998 | 102 | 0.00 | 2,196,492.80 | 2,196,492.80 | 1,444,724.99 | 0.00 | 0.00 | 0.00 | 1,444,724.99 | 751,767.81 |
| 1.3 | | 14 | 00 | 0002 | | | | | | | | Educación y Formación Integral | | | | | 7,683,966.60 | 234,000.00 | 7,917,966.60 | 2,228,239.00 | 1,962,640.00 | 1,962,640.00 | 1,959,942.50 | 4,190,879.00 | 3,727,087.60 |
| 1.3 | | 14 | 00 | 0002 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 403,966.60 | 0.00 | 403,966.60 | 125,997.00 | 42,500.00 | 42,500.00 | 39,802.50 | 168,497.00 | 235,469.60 |
| 1.3 | | 14 | 00 | 0002 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 403,966.60 | 0.00 | 403,966.60 | 125,997.00 | 42,500.00 | 42,500.00 | 39,802.50 | 168,497.00 | 235,469.60 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4409 | 20 | 1955 | 100 | 303,966.60 | 0.00 | 303,966.60 | 97,997.00 | 22,500.00 | 22,500.00 | 21,802.50 | 120,497.00 | 183,469.60 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 2 | 8 | 7 | 04 | Servicios de capacitación | 4409 | 30 | 9998 | 102 | 100,000.00 | 0.00 | 100,000.00 | 28,000.00 | 20,000.00 | 20,000.00 | 18,000.00 | 48,000.00 | 52,000.00 |
| 1.3 | | 14 | 00 | 0002 | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 7,280,000.00 | 234,000.00 | 7,514,000.00 | 2,102,242.00 | 1,920,140.00 | 1,920,140.00 | 1,920,140.00 | 4,022,382.00 | 3,491,618.00 |
| 1.3 | | 14 | 00 | 0002 | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 7,280,000.00 | 234,000.00 | 7,514,000.00 | 2,102,242.00 | 1,920,140.00 | 1,920,140.00 | 1,920,140.00 | 4,022,382.00 | 3,491,618.00 |
| 1.3 | | 14 | 00 | 0002 | | | 2 | 4 | 1 | 4 | | Becas y viajes de estudios | | | | | 7,280,000.00 | 234,000.00 | 7,514,000.00 | 2,102,242.00 | 1,920,140.00 | 1,920,140.00 | 1,920,140.00 | 4,022,382.00 | 3,491,618.00 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 4 | 1 | 4 | 01 | Becas Nacionales | 4409 | 20 | 1955 | 100 | 3,540,000.00 | 0.00 | 3,540,000.00 | 2,044,242.00 | 1,484,540.00 | 1,484,540.00 | 1,484,540.00 | 3,528,782.00 | 11,218.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 4 | 1 | 4 | 01 | Becas Nacionales | 4409 | 30 | 9996 | 102 | 3,580,000.00 | 0.00 | 3,580,000.00 | 0.00 | 233,900.00 | 233,900.00 | 233,900.00 | 233,900.00 | 3,346,100.00 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 4 | 1 | 4 | 02 | Becas extranjeras | 4409 | 20 | 1955 | 100 | 0.00 | 144,000.00 | 144,000.00 | 0.00 | 143,700.00 | 143,700.00 | 143,700.00 | 143,700.00 | 300.00 |
| 1.3 | | 14 | 00 | 0002 | 0 | | 2 | 4 | 1 | 4 | 02 | Becas extranjeras | 4409 | 30 | 9996 | 102 | 160,000.00 | 90,000.00 | 250,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 58,000.00 | 116,000.00 | 134,000.00 |
| 1.3 | | 14 | 00 | 0003 | | | | | | | | Prestaciones de Salud y Asistencia Primaria | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.3 | | 14 | 00 | 0003 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.3 | | 14 | 00 | 0003 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.3 | | 14 | 00 | 0003 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4203 | 20 | 1955 | 100 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 1.3 | | 14 | 00 | 0004 | | | | | | | | Fortalecimiento de la Equidad de Género | | | | | 261,839.00 | 0.00 | 261,839.00 | 22,703.20 | 10,986.39 | 10,986.39 | 32,262.07 | 33,689.59 | 228,149.41 |
| 1.3 | | 14 | 00 | 0004 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 261,839.00 | 0.00 | 261,839.00 | 22,703.20 | 10,986.39 | 10,986.39 | 32,262.07 | 33,689.59 | 228,149.41 |
| 1.3 | | 14 | 00 | 0004 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 261,839.00 | 0.00 | 261,839.00 | 22,703.20 | 10,986.39 | 10,986.39 | 32,262.07 | 33,689.59 | 228,149.41 |
| 1.3 | | 14 | 00 | 0004 | 0 | | 2 | 2 | 8 | 6 | 01 | Eventos generales | 4508 | 30 | 9998 | 102 | 261,839.00 | 0.00 | 261,839.00 | 22,703.20 | 10,986.39 | 10,986.39 | 32,262.07 | 33,689.59 | 228,149.41 |
| 1.3 | 98 | | | | | | | | | | | Adm. de Contribuciones Especiales (Transf. Priv.) | | | | | 5,973,653.00 | 0.00 | 5,973,653.00 | 895,546.86 | 895,546.86 | 895,546.86 | 895,546.86 | 1,791,093.72 | 4,182,559.28 |
| 1.3 | 98 | | | | | | 2 | 4 | | | | TRANSFERENCIAS CORRIENTES | | | | | 5,973,653.00 | 0.00 | 5,973,653.00 | 895,546.86 | 895,546.86 | 895,546.86 | 895,546.86 | 1,791,093.72 | 4,182,559.28 |
| 1.3 | 98 | | | | | | 2 | 4 | 1 | | | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | | | | | 5,973,653.00 | 0.00 | 5,973,653.00 | 895,546.86 | 895,546.86 | 895,546.86 | 895,546.86 | 1,791,093.72 | 4,182,559.28 |
| 1.3 | 98 | | | | | | 2 | 4 | 1 | 6 | | Transferencias corrientes a asociaciones sin fines de lucro y partidos políticos | | | | | 5,973,653.00 | 0.00 | 5,973,653.00 | 895,546.86 | 895,546.86 | 895,546.86 | 895,546.86 | 1,791,093.72 | 4,182,559.28 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|--------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Original | | | | | | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 18 |
| 1.3 | 98 | | | | 9998 | | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4510 | 20 | 1955 | 100 | 3,465,653.00 | 0.00 | 3,465,653.00 | 895,546.86 | 895,546.86 | 895,546.86 | 895,546.86 | 1,791,093.72 | 1,674,559.28 | |
| 1.3 | 98 | | | | 9991 | | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4203 | 30 | 9996 | 102 | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 1.3 | 98 | | | | 9993 | | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4302 | 30 | 9996 | 102 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 1.3 | 98 | | | | 9998 | | 2 | 4 | 1 | 6 | 01 | Transferencias corrientes programadas a asociaciones sin fines de lucro | 4510 | 30 | 9996 | 102 | 2,208,000.00 | 0.00 | 2,208,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,208,000.00 |
| 2 | | | | | | | | | | | | GASTOS DE CAPITAL E INVERSION | | | | | 194,026,040.00 | 42,225,495.13 | 236,251,535.13 | 26,265,770.02 | 26,665,343.40 | 26,665,343.40 | 29,988,678.95 | 52,931,113.42 | 183,320,421.71 | |
| 2.1 | | | | | | | | | | | | Bienes Muebles, Inmuebles no clasificado en categoría proyecto | | | | | 46,422,926.00 | 1,800,000.00 | 48,222,926.00 | 9,516,473.16 | 12,037,450.05 | 12,037,450.05 | 11,630,695.13 | 21,553,923.21 | 26,669,002.79 | |
| 2.1 | | | | | | | 2 | | | | | CLASIFICADOR DEL GASTO | | | | | 46,422,926.00 | 1,800,000.00 | 48,222,926.00 | 9,516,473.16 | 12,037,450.05 | 12,037,450.05 | 11,630,695.13 | 21,553,923.21 | 26,669,002.79 | |
| 2.1 | | 01 | | | | | | | | | | Normas, Políticas y Administración Municipal | | | | | 3,270,024.40 | 0.00 | 3,270,024.40 | 795,213.07 | 427,565.15 | 427,565.15 | 383,525.70 | 1,222,778.22 | 2,047,246.18 | |
| 2.1 | | 01 | 00 | 0001 | | | | | | | | Normas y Seguidientos | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | |
| 2.1 | | 01 | 00 | 0001 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | |
| 2.1 | | 01 | 00 | 0001 | | | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | |
| 2.1 | | 01 | 00 | 0001 | 0 | | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1101 | 20 | 1955 | 100 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | |
| 2.1 | | 01 | 00 | 0003 | | | | | | | | Administración Municipal | | | | | 2,625,024.40 | 110,000.00 | 2,735,024.40 | 716,277.51 | 391,998.65 | 391,998.65 | 347,959.20 | 1,108,276.16 | 1,626,748.24 | |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 680,024.40 | 163,000.00 | 843,024.40 | 60,000.00 | 221,719.79 | 221,719.79 | 183,367.26 | 281,719.79 | 561,304.61 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | 680,024.40 | 0.00 | 680,024.40 | 60,000.00 | 60,000.00 | 60,000.00 | 28,500.00 | 120,000.00 | 560,024.40 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 2 | 5 | 9 | | Derecho de uso | | | | | 680,024.40 | 0.00 | 680,024.40 | 60,000.00 | 60,000.00 | 60,000.00 | 28,500.00 | 120,000.00 | 560,024.40 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 5 | 9 | 01 | Licencias Informaticas | 1101 | 30 | 9996 | 102 | 410,024.50 | 0.00 | 410,024.50 | 60,000.00 | 30,000.00 | 30,000.00 | 28,500.00 | 90,000.00 | 320,024.50 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 5 | 9 | 01 | Licencias Informaticas | 1101 | 30 | 9998 | 102 | 269,999.90 | 0.00 | 269,999.90 | 0.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 239,999.90 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 0.00 | 163,000.00 | 163,000.00 | 0.00 | 161,719.79 | 161,719.79 | 154,867.26 | 161,719.79 | 1,280.21 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | 0.00 | 163,000.00 | 163,000.00 | 0.00 | 161,719.79 | 161,719.79 | 154,867.26 | 161,719.79 | 1,280.21 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 7 | 1 | 02 | Mantenimiento y reparaciones especiales | 1101 | 20 | 1955 | 100 | 0.00 | 45,000.00 | 45,000.00 | 0.00 | 43,719.79 | 43,719.79 | 41,867.26 | 43,719.79 | 1,280.21 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 2 | 7 | 1 | 02 | Mantenimiento y reparaciones especiales | 1101 | 30 | 9995 | 102 | 0.00 | 118,000.00 | 118,000.00 | 0.00 | 118,000.00 | 118,000.00 | 113,000.00 | 118,000.00 | 0.00 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 250,000.00 | 0.00 | 250,000.00 | 61,557.81 | 3,903.86 | 3,903.86 | 5,266.72 | 65,461.67 | 184,538.33 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 3 | 6 | | | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS | | | | | 250,000.00 | 0.00 | 250,000.00 | 61,557.81 | 3,903.86 | 3,903.86 | 5,266.72 | 65,461.67 | 184,538.33 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 3 | 6 | 3 | 04 | Herramientas menores | 1101 | 30 | 9996 | 102 | 250,000.00 | 0.00 | 250,000.00 | 61,557.81 | 3,903.86 | 3,903.86 | 5,266.72 | 65,461.67 | 184,538.33 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 1,695,000.00 | -53,000.00 | 1,642,000.00 | 594,719.70 | 166,375.00 | 166,375.00 | 159,325.22 | 761,094.70 | 880,905.30 |
| 2.1 | | 01 | 00 | 0003 | | | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 1,050,000.00 | 65,000.00 | 1,115,000.00 | 342,054.00 | 138,375.00 | 138,375.00 | 132,511.66 | 480,429.00 | 634,571.00 |
| 2.1 | | 01 | 00 | 0003 | 0 | | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1101 | 30 | 9995 | 102 | 350,000.00 | -92,700.00 | 257,300.00 | 32,400.00 | 0.00 | 0.00 | 0.00 | 32,400.00 | 224,900.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|------------------------|---|-----------------------|-------------------|-----------------------|-------------|-------------------|--------------------|---------------------|-------------------|------------------|------------------|----------------------|--------------------|-------------------|-----------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 1 | 2 |
| 2.1 | | 01 | 00 | 0003 | | | | 2 | 6 | 1 | 3 | | Equipos de tecnología de la información y comunicación | | | | | 350,000.00 | 201,700.00 | 551,700.00 | 305,754.00 | 117,575.00 | 117,575.00 | 112,593.01 | 423,329.00 | 128,371.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | 1101 | 20 | 1955 | 100 | 0.00 | 65,000.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | 1101 | 30 | 9995 | 102 | 350,000.00 | 92,700.00 | 442,700.00 | 305,754.00 | 73,575.00 | 73,575.00 | 70,457.41 | 379,329.00 | 63,371.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | 1101 | 30 | 9996 | 102 | 0.00 | 44,000.00 | 44,000.00 | 0.00 | 44,000.00 | 44,000.00 | 42,135.60 | 44,000.00 | 0.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 1 | 4 | 01 | Electrodomesticos | 1101 | 30 | 9996 | 102 | 200,000.00 | 0.00 | 200,000.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 196,100.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 1 | 9 | 01 | Otros mobiliarios y equipos no identificados precedentemente | 1101 | 30 | 9996 | 102 | 150,000.00 | -44,000.00 | 106,000.00 | 0.00 | 20,800.00 | 20,800.00 | 19,918.65 | 20,800.00 | 85,200.00 | |
| 2.1 | | 01 | 00 | 0003 | | | | 2 | 6 | 2 | | | MOBILIARIO Y EQUIPO AUDIOVISUAL EDUCACIONAL Y RECREATIVO EDUCACIONAL | | | | | 95,000.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 2 | 3 | 01 | Cámaras fotográficas y de video | 1101 | 20 | 1955 | 100 | 95,000.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | |
| 2.1 | | 01 | 00 | 0003 | | | | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | 300,000.00 | -118,000.00 | 182,000.00 | 154,000.00 | 28,000.00 | 28,000.00 | 26,813.56 | 182,000.00 | 0.00 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 5 | 4 | 01 | Sistemas y equipos de climatización | 1101 | 30 | 9995 | 102 | 300,000.00 | -118,000.00 | 182,000.00 | 154,000.00 | 28,000.00 | 28,000.00 | 26,813.56 | 182,000.00 | 0.00 | |
| 2.1 | | 01 | 00 | 0003 | | | | 2 | 6 | 6 | | | EQUIPOS DE DEFENSA Y SEGURIDAD | | | | | 250,000.00 | 0.00 | 250,000.00 | 98,665.70 | 0.00 | 0.00 | 0.00 | 98,665.70 | 151,334.30 | |
| 2.1 | | 01 | 00 | 0003 | 0 | | | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1101 | 30 | 9995 | 102 | 250,000.00 | 0.00 | 250,000.00 | 98,665.70 | 0.00 | 0.00 | 0.00 | 98,665.70 | 151,334.30 | |
| 2.1 | | 01 | 00 | 0004 | | | | | | | | | Servicios Administrativos y Financieros | | | | | 200,000.00 | 0.00 | 200,000.00 | 78,935.56 | 35,566.50 | 35,566.50 | 35,566.50 | 114,502.06 | 85,497.94 | |
| 2.1 | | 01 | 00 | 0004 | | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 200,000.00 | 0.00 | 200,000.00 | 78,935.56 | 35,566.50 | 35,566.50 | 35,566.50 | 114,502.06 | 85,497.94 | |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 01 | 00 | 0004 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 200,000.00 | 0.00 | 200,000.00 | 78,935.56 | 35,566.50 | 35,566.50 | 35,566.50 | 114,502.06 | 85,497.94 |
| 2.1 | | 01 | 00 | 0004 | 0 | | 2 | 2 | 8 | 2 | 01 | Comisiones y gastos bancarios | 1102 | 30 | 9995 | 102 | 200,000.00 | 0.00 | 200,000.00 | 78,935.56 | 35,566.50 | 35,566.50 | 35,566.50 | 114,502.06 | 85,497.94 |
| 2.1 | | 01 | 00 | 0005 | | | | | | | | Gestión Urbana, Planeación y Regulación Uso de Suelo | | | | | 245,000.00 | -110,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 2.1 | | 01 | 00 | 0005 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 245,000.00 | -110,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 2.1 | | 01 | 00 | 0005 | | | 2 | 6 | 1 | | | MOBILIARIO Y EQUIPO | | | | | 245,000.00 | -110,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 2.1 | | 01 | 00 | 0005 | 0 | | 2 | 6 | 1 | 1 | 01 | Muebles, equipos de oficina y estantería | 1102 | 20 | 1955 | 100 | 200,000.00 | -110,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 2.1 | | 01 | 00 | 0005 | 0 | | 2 | 6 | 1 | 3 | 01 | Equipos de tecnología de la información y comunicación | 1102 | 20 | 1955 | 100 | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 2.1 | | 11 | | | | | | | | | | Obras Públicas Municipales | | | | | 11,159,613.40 | 0.00 | 11,159,613.40 | 1,070,155.72 | 803,409.90 | 803,409.90 | 957,238.79 | 1,873,565.62 | 9,286,047.78 |
| 2.1 | | 11 | 00 | 0001 | | | | | | | | Coordinación, Ejecución y Fiscalización de Obras | | | | | 11,159,613.40 | 0.00 | 11,159,613.40 | 1,070,155.72 | 803,409.90 | 803,409.90 | 957,238.79 | 1,873,565.62 | 9,286,047.78 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 10,459,613.40 | -145,000.00 | 10,314,613.40 | 960,720.70 | 651,189.40 | 651,189.40 | 795,472.75 | 1,611,910.10 | 8,702,703.30 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 2 | 5 | | | ALQUILERES Y RENTAS | | | | | 2,806,711.40 | 0.00 | 2,806,711.40 | 0.00 | 198,240.00 | 198,240.00 | 189,840.00 | 198,240.00 | 2,608,471.40 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 2 | 5 | 7 | 01 | Alquileres de equipos de construcción y movimiento de tierras | 2503 | 30 | 9995 | 102 | 2,806,711.40 | 0.00 | 2,806,711.40 | 0.00 | 198,240.00 | 198,240.00 | 189,840.00 | 198,240.00 | 2,608,471.40 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 7,557,322.00 | -145,000.00 | 7,412,322.00 | 960,720.70 | 452,949.40 | 452,949.40 | 605,632.75 | 1,413,670.10 | 5,998,651.90 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|---------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 2 | 7 | 1 | | Contratación de mantenimiento y reparaciones menores | | | | | 7,557,322.00 | -145,000.00 | 7,412,322.00 | 960,720.70 | 452,949.40 | 452,949.40 | 605,632.75 | 1,413,670.10 | 5,998,651.90 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 2 | 7 | 1 | 01 | Mantenimiento y reparaciones menores en edificaciones | 2503 | 30 | 9995 | 102 | 6,057,322.00 | -145,000.00 | 5,912,322.00 | 421,866.53 | 452,949.40 | 452,949.40 | 575,795.73 | 874,815.93 | 5,037,506.07 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 2 | 7 | 1 | 07 | Mantenimiento, reparación y Servicios de pintura y sus derivados | 2503 | 30 | 9998 | 102 | 1,500,000.00 | 0.00 | 1,500,000.00 | 538,854.17 | 0.00 | 0.00 | 29,837.02 | 538,854.17 | 961,145.83 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 2 | 8 | | | OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | | | | | 95,580.00 | 0.00 | 95,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,580.00 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 2 | 8 | 7 | 01 | Estudios de ingeniería, arquitectura, investigaciones y análisis de factibilidad | 2503 | 30 | 9995 | 102 | 95,580.00 | 0.00 | 95,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,580.00 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 700,000.00 | 145,000.00 | 845,000.00 | 109,435.02 | 152,220.50 | 152,220.50 | 161,766.04 | 261,655.52 | 583,344.48 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 3 | 6 | | | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS | | | | | 500,000.00 | 104,000.00 | 604,000.00 | 17,159.99 | 3,864.50 | 3,864.50 | 20,127.55 | 21,024.49 | 582,975.51 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 3 | 6 | 3 | 04 | Herramientas menores | 2503 | 30 | 9995 | 102 | 0.00 | 104,000.00 | 104,000.00 | 17,159.99 | 3,864.50 | 3,864.50 | 20,127.55 | 21,024.49 | 82,975.51 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 3 | 6 | 4 | 04 | Piedra, arcilla y arena | 2503 | 30 | 9995 | 102 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 200,000.00 | 41,000.00 | 241,000.00 | 92,275.03 | 148,356.00 | 148,356.00 | 141,638.49 | 240,631.03 | 368.97 |
| 2.1 | | 11 | 00 | 0001 | | | 2 | 3 | 9 | 6 | | Productos eléctricos y afines | | | | | 200,000.00 | 41,000.00 | 241,000.00 | 92,275.03 | 148,356.00 | 148,356.00 | 141,638.49 | 240,631.03 | 368.97 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | 2503 | 20 | 1955 | 100 | 200,000.00 | 0.00 | 200,000.00 | 92,275.03 | 107,356.00 | 107,356.00 | 102,375.78 | 199,631.03 | 368.97 |
| 2.1 | | 11 | 00 | 0001 | 0 | | 2 | 3 | 9 | 6 | 01 | Productos eléctricos y afines | 2503 | 30 | 9995 | 102 | 0.00 | 41,000.00 | 41,000.00 | 0.00 | 41,000.00 | 41,000.00 | 39,262.71 | 41,000.00 | 0.00 |
| 2.1 | | 12 | | | | | | | | | | Gestión y Administración de Servicios Públicos | | | | | 31,993,288.20 | 1,800,000.00 | 33,793,288.20 | 7,651,104.37 | 10,806,475.00 | 10,806,475.00 | 10,289,930.64 | 18,457,579.37 | 15,335,708.83 |
| 2.1 | | 12 | 00 | 0002 | | | | | | | | Ornato y Saneamiento de Calles, Plazas y Parques | | | | | 620,000.60 | -100,000.00 | 520,000.60 | 345,380.01 | 6,475.00 | 6,475.00 | 6,200.64 | 351,855.01 | 168,145.59 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|---------------|---------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 12 | 00 | 0002 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 500,000.60 | -100,000.00 | 400,000.60 | 345,380.01 | 6,475.00 | 6,475.00 | 6,200.64 | 351,855.01 | 48,145.59 |
| 2.1 | | 12 | 00 | 0002 | | | 2 | 3 | 6 | | | PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS | | | | | 500,000.60 | -100,000.00 | 400,000.60 | 345,380.01 | 6,475.00 | 6,475.00 | 6,200.64 | 351,855.01 | 48,145.59 |
| 2.1 | | 12 | 00 | 0002 | 0 | | 2 | 3 | 6 | 3 | 04 | Herramientas menores | 3201 | 30 | 9995 | 102 | 500,000.60 | -100,000.00 | 400,000.60 | 345,380.01 | 6,475.00 | 6,475.00 | 6,200.64 | 351,855.01 | 48,145.59 |
| 2.1 | | 12 | 00 | 0002 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 2.1 | | 12 | 00 | 0002 | | | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 2.1 | | 12 | 00 | 0002 | 0 | | 2 | 6 | 5 | 7 | 01 | Máquinas-herramientas | 3201 | 30 | 9995 | 102 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 2.1 | | 12 | 00 | 0003 | | | | | | | | Manejo de Residuos Sólidos | | | | | 473,287.60 | -100,000.00 | 373,287.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,287.60 |
| 2.1 | | 12 | 00 | 0003 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 473,287.60 | -100,000.00 | 373,287.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,287.60 |
| 2.1 | | 12 | 00 | 0003 | | | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | 473,287.60 | -100,000.00 | 373,287.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,287.60 |
| 2.1 | | 12 | 00 | 0003 | 0 | | 2 | 6 | 5 | 8 | 01 | Otros equipos | 3202 | 20 | 1955 | 100 | 473,287.60 | -100,000.00 | 373,287.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 373,287.60 |
| 2.1 | | 12 | 00 | 0005 | | | | | | | | Administración y Reparación de Unidades Motorizadas | | | | | 30,500,000.00 | 1,225,000.00 | 31,725,000.00 | 6,847,294.36 | 10,800,000.00 | 10,800,000.00 | 10,283,730.00 | 17,647,294.36 | 14,077,705.64 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 2 | | | | CONTRATACIÓN DE SERVICIOS | | | | | 0.00 | 775,000.00 | 775,000.00 | 503,294.86 | 0.00 | 0.00 | 23,730.00 | 503,294.86 | 271,705.14 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|----------------------|-------------|----------------|--------------|---------------------|---------------|---------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 2 | 7 | | | SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | | | | | 0.00 | 775,000.00 | 775,000.00 | 503,294.86 | 0.00 | 0.00 | 23,730.00 | 503,294.86 | 271,705.14 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 2 | 7 | 2 | | Mantenimiento y reparación de maquinarias y equipos | | | | | 0.00 | 775,000.00 | 775,000.00 | 503,294.86 | 0.00 | 0.00 | 23,730.00 | 503,294.86 | 271,705.14 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 7 | 2 | 06 | Mantenimiento y reparación de equipos de transporte, tracción y elevación | 2102 | 30 | 9998 | 102 | 0.00 | 750,000.00 | 750,000.00 | 478,514.86 | 0.00 | 0.00 | 0.00 | 478,514.86 | 271,485.14 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 2 | 7 | 2 | 07 | Mantenimiento y reparación de equipos industriales y producción | 2102 | 30 | 9998 | 102 | 0.00 | 25,000.00 | 25,000.00 | 24,780.00 | 0.00 | 0.00 | 23,730.00 | 24,780.00 | 220.00 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 3 | | | | MATERIALES Y SUMINISTROS | | | | | 3,000,000.00 | -115,000.00 | 2,885,000.00 | 398,242.16 | 0.00 | 0.00 | 0.00 | 398,242.16 | 2,486,757.84 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 3 | 7 | | | COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS | | | | | 3,000,000.00 | -500,000.00 | 2,500,000.00 | 355,158.00 | 0.00 | 0.00 | 0.00 | 355,158.00 | 2,144,842.00 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 7 | 1 | 02 | Gasoil | 2102 | 20 | 1955 | 100 | 3,000,000.00 | -500,000.00 | 2,500,000.00 | 355,158.00 | 0.00 | 0.00 | 0.00 | 355,158.00 | 2,144,842.00 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 3 | 9 | | | PRODUCTOS Y UTILES VARIOS | | | | | 0.00 | 385,000.00 | 385,000.00 | 43,084.16 | 0.00 | 0.00 | 0.00 | 43,084.16 | 341,915.84 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 3 | 9 | 8 | 01 | Repuestos | 2102 | 20 | 1955 | 100 | 0.00 | 385,000.00 | 385,000.00 | 43,084.16 | 0.00 | 0.00 | 0.00 | 43,084.16 | 341,915.84 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 27,500,000.00 | 565,000.00 | 28,065,000.00 | 5,945,757.34 | 10,800,000.00 | 10,800,000.00 | 10,260,000.00 | 16,745,757.34 | 11,319,242.66 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 6 | 4 | | | VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | | | | | 27,500,000.00 | 0.00 | 27,500,000.00 | 5,400,000.00 | 10,800,000.00 | 10,800,000.00 | 10,260,000.00 | 16,200,000.00 | 11,300,000.00 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 6 | 4 | 1 | 01 | Automóviles y camiones | 2102 | 30 | 9996 | 102 | 27,500,000.00 | 0.00 | 27,500,000.00 | 5,400,000.00 | 10,800,000.00 | 10,800,000.00 | 10,260,000.00 | 16,200,000.00 | 11,300,000.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|---------------|---------------------|---------------|---------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 6 | 5 | | | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | | | | | 0.00 | 565,000.00 | 565,000.00 | 545,757.34 | 0.00 | 0.00 | 0.00 | 545,757.34 | 19,242.66 |
| 2.1 | | 12 | 00 | 0005 | | | 2 | 6 | 5 | 2 | | Maquinaria y equipo industrial | | | | | 0.00 | 565,000.00 | 565,000.00 | 545,757.34 | 0.00 | 0.00 | 0.00 | 545,757.34 | 19,242.66 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 6 | 5 | 2 | 01 | Maquinaria y equipo industrial | 2102 | 20 | 1955 | 100 | 0.00 | 215,000.00 | 215,000.00 | 195,757.34 | 0.00 | 0.00 | 0.00 | 195,757.34 | 19,242.66 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 6 | 5 | 2 | 01 | Maquinaria y equipo industrial | 2102 | 30 | 9995 | 102 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| 2.1 | | 12 | 00 | 0005 | 0 | | 2 | 6 | 5 | 2 | 01 | Maquinaria y equipo industrial | 2102 | 30 | 9998 | 102 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 |
| 2.1 | | 12 | 00 | 0006 | | | | | | | | Seguridad y Vigilancia Ciudadana | | | | | 400,000.00 | 775,000.00 | 1,175,000.00 | 458,430.00 | 0.00 | 0.00 | 0.00 | 458,430.00 | 716,570.00 |
| 2.1 | | 12 | 00 | 0006 | | | 2 | 6 | | | | BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | 400,000.00 | 775,000.00 | 1,175,000.00 | 458,430.00 | 0.00 | 0.00 | 0.00 | 458,430.00 | 716,570.00 |
| 2.1 | | 12 | 00 | 0006 | | | 2 | 6 | 6 | | | EQUIPOS DE DEFENSA Y SEGURIDAD | | | | | 400,000.00 | 775,000.00 | 1,175,000.00 | 458,430.00 | 0.00 | 0.00 | 0.00 | 458,430.00 | 716,570.00 |
| 2.1 | | 12 | 00 | 0006 | | | 2 | 6 | 6 | 2 | | Equipos de seguridad | | | | | 400,000.00 | 775,000.00 | 1,175,000.00 | 458,430.00 | 0.00 | 0.00 | 0.00 | 458,430.00 | 716,570.00 |
| 2.1 | | 12 | 00 | 0006 | 0 | | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1401 | 20 | 1955 | 100 | 400,000.00 | 0.00 | 400,000.00 | 27,140.00 | 0.00 | 0.00 | 0.00 | 27,140.00 | 372,860.00 |
| 2.1 | | 12 | 00 | 0006 | 0 | | 2 | 6 | 6 | 2 | 01 | Equipos de seguridad | 1401 | 30 | 9998 | 102 | 0.00 | 775,000.00 | 775,000.00 | 431,290.00 | 0.00 | 0.00 | 0.00 | 431,290.00 | 343,710.00 |
| 2.2 | | | | | | | | | | | | Obras de Infraestructura | | | | | 147,603,114.00 | 40,425,495.13 | 188,028,609.13 | 16,749,296.86 | 14,627,893.35 | 14,627,893.35 | 18,357,983.82 | 31,377,190.21 | 156,651,418.92 |
| 2.2 | | | | | | | 2 | | | | | CLASIFICADOR DEL GASTO | | | | | 147,603,114.00 | 40,425,495.13 | 188,028,609.13 | 16,749,296.86 | 14,627,893.35 | 14,627,893.35 | 18,357,983.82 | 31,377,190.21 | 156,651,418.92 |
| 2.2 | | 11 | | | | | | | | | | Obras Públicas Municipales | | | | | 147,603,114.00 | 40,425,495.13 | 188,028,609.13 | 16,749,296.86 | 14,627,893.35 | 14,627,893.35 | 18,357,983.82 | 31,377,190.21 | 156,651,418.92 |
| 2.2 | | 11 | 01 | | | | | | | | | Construcción de Vías de Comunicación y Anexos | | | | | 110,876,340.00 | -10,879,717.31 | 99,996,622.69 | 4,194,313.31 | 6,613,440.50 | 6,613,440.50 | 6,847,766.78 | 10,807,753.81 | 89,188,868.88 |
| 2.2 | | 11 | 01 | 0051 | | | | | | | | Aceras y Contenes en Diferentes Puntos de la Ciudad | | | | | 1,607,179.00 | 0.00 | 1,607,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,179.00 |
| 2.2 | | 11 | 01 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 1,607,179.00 | 0.00 | 1,607,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,179.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|-------------------|---------------------|-------------|---------------------|-------------------|-------------------|-------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,607,179.00 | 0.00 | 1,607,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,179.00 |
| 2.2 | | 11 | 01 | 0051 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 1,607,179.00 | 0.00 | 1,607,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,179.00 |
| 2.2 | | 11 | 01 | 0052 | | | | | | | | Aceras y Contenes C/ Marginal La Sirena | | | | | 2,421,881.00 | 0.00 | 2,421,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,421,881.00 |
| 2.2 | | 11 | 01 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 2,421,881.00 | 0.00 | 2,421,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,421,881.00 |
| 2.2 | | 11 | 01 | 0052 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,421,881.00 | 0.00 | 2,421,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,421,881.00 |
| 2.2 | | 11 | 01 | 0052 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 2,421,881.00 | 0.00 | 2,421,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,421,881.00 |
| 2.2 | | 11 | 01 | 0053 | | | | | | | | Colocación de Muros de Jersey Salida Para Yuma | | | | | 3,336,004.00 | 0.00 | 3,336,004.00 | 0.00 | 605,880.00 | 605,880.00 | 587,097.72 | 605,880.00 | 2,730,124.00 |
| 2.2 | | 11 | 01 | 0053 | | | 2 | 7 | | | | OBRAS | | | | | 3,336,004.00 | 0.00 | 3,336,004.00 | 0.00 | 605,880.00 | 605,880.00 | 587,097.72 | 605,880.00 | 2,730,124.00 |
| 2.2 | | 11 | 01 | 0053 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 3,336,004.00 | 0.00 | 3,336,004.00 | 0.00 | 605,880.00 | 605,880.00 | 587,097.72 | 605,880.00 | 2,730,124.00 |
| 2.2 | | 11 | 01 | 0053 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 3,336,004.00 | 0.00 | 3,336,004.00 | 0.00 | 605,880.00 | 605,880.00 | 587,097.72 | 605,880.00 | 2,730,124.00 |
| 2.2 | | 11 | 01 | 0054 | | | | | | | | Badenes Tipo B Diferentes Puntos de la Ciudad | | | | | 1,047,994.00 | 750,000.00 | 1,797,994.00 | 0.00 | 198,151.61 | 198,151.61 | 192,008.91 | 198,151.61 | 1,599,842.39 |
| 2.2 | | 11 | 01 | 0054 | | | 2 | 7 | | | | OBRAS | | | | | 1,047,994.00 | 750,000.00 | 1,797,994.00 | 0.00 | 198,151.61 | 198,151.61 | 192,008.91 | 198,151.61 | 1,599,842.39 |
| 2.2 | | 11 | 01 | 0054 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,047,994.00 | 750,000.00 | 1,797,994.00 | 0.00 | 198,151.61 | 198,151.61 | 192,008.91 | 198,151.61 | 1,599,842.39 |
| 2.2 | | 11 | 01 | 0054 | | | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 1,047,994.00 | 750,000.00 | 1,797,994.00 | 0.00 | 198,151.61 | 198,151.61 | 192,008.91 | 198,151.61 | 1,599,842.39 |
| 2.2 | | 11 | 01 | 0054 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 1,047,994.00 | 0.00 | 1,047,994.00 | 0.00 | 198,151.61 | 198,151.61 | 192,008.91 | 198,151.61 | 849,842.39 |
| 2.2 | | 11 | 01 | 0054 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | 11 | 01 | 0055 | | | | | | | | Badenes Tipo A diferentes puntos de la ciudad | | | | | 1,107,094.00 | 750,000.00 | 1,857,094.00 | 0.00 | 88,833.70 | 88,833.70 | 86,079.85 | 88,833.70 | 1,768,260.30 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0055 | | | 2 | 7 | | | | OBRAS | | | | | 1,107,094.00 | 750,000.00 | 1,857,094.00 | 0.00 | 88,833.70 | 88,833.70 | 86,079.85 | 88,833.70 | 1,768,260.30 |
| 2.2 | | 11 | 01 | 0055 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,107,094.00 | 750,000.00 | 1,857,094.00 | 0.00 | 88,833.70 | 88,833.70 | 86,079.85 | 88,833.70 | 1,768,260.30 |
| 2.2 | | 11 | 01 | 0055 | | | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 1,107,094.00 | 750,000.00 | 1,857,094.00 | 0.00 | 88,833.70 | 88,833.70 | 86,079.85 | 88,833.70 | 1,768,260.30 |
| 2.2 | | 11 | 01 | 0055 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 1,107,094.00 | 0.00 | 1,107,094.00 | 0.00 | 88,833.70 | 88,833.70 | 86,079.85 | 88,833.70 | 1,018,260.30 |
| 2.2 | | 11 | 01 | 0055 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | 11 | 01 | 0056 | | | | | | | | Encalichado De Calles en Varios Puntos de La Ciudad (Incluye Camino Vecinal a La Estancia) | | | | | 20,356,188.00 | 3,500,000.00 | 23,856,188.00 | 1,581,404.00 | 1,028,700.86 | 1,028,700.86 | 1,437,065.82 | 2,610,104.86 | 21,246,083.14 |
| 2.2 | | 11 | 01 | 0056 | | | 2 | 7 | | | | OBRAS | | | | | 20,356,188.00 | 3,500,000.00 | 23,856,188.00 | 1,581,404.00 | 1,028,700.86 | 1,028,700.86 | 1,437,065.82 | 2,610,104.86 | 21,246,083.14 |
| 2.2 | | 11 | 01 | 0056 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 20,356,188.00 | 3,500,000.00 | 23,856,188.00 | 1,581,404.00 | 1,028,700.86 | 1,028,700.86 | 1,437,065.82 | 2,610,104.86 | 21,246,083.14 |
| 2.2 | | 11 | 01 | 0056 | | | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 20,356,188.00 | 3,500,000.00 | 23,856,188.00 | 1,581,404.00 | 1,028,700.86 | 1,028,700.86 | 1,437,065.82 | 2,610,104.86 | 21,246,083.14 |
| 2.2 | | 11 | 01 | 0056 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 20,356,188.00 | 0.00 | 20,356,188.00 | 1,046,500.00 | 1,028,700.86 | 1,028,700.86 | 1,437,065.82 | 2,075,200.86 | 18,280,987.14 |
| 2.2 | | 11 | 01 | 0056 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 3,500,000.00 | 3,500,000.00 | 534,904.00 | 0.00 | 0.00 | 0.00 | 534,904.00 | 2,965,096.00 |
| 2.2 | | 11 | 01 | 0057 | | | | | | | | Construcción puente tipo cajón para conectar Los Prados I con Los Prados II | | | | | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0057 | | | 2 | 7 | | | | OBRAS | | | | | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0057 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0057 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0058 | | | | | | | | Construccion aceras y contenes PPM 2022 | | | | | 79,000,000.00 | -78,377,925.74 | 622,074.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622,074.26 |
| 2.2 | | 11 | 01 | 0058 | | | 2 | 7 | | | | OBRAS | | | | | 79,000,000.00 | -78,377,925.74 | 622,074.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622,074.26 |
| 2.2 | | 11 | 01 | 0058 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 79,000,000.00 | -78,377,925.74 | 622,074.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622,074.26 |
| 2.2 | | 11 | 01 | 0058 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 79,000,000.00 | -78,377,925.74 | 622,074.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 622,074.26 |
| 2.2 | | 11 | 01 | 0059 | | | | | | | | Construcción de Puente Tipo Cajón C/ Peniel, Villa Cristal II (PPM 2021) | | | | | 0.00 | 1,671,621.67 | 1,671,621.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671,621.67 |
| 2.2 | | 11 | 01 | 0059 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,671,621.67 | 1,671,621.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671,621.67 |
| 2.2 | | 11 | 01 | 0059 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,671,621.67 | 1,671,621.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671,621.67 |
| 2.2 | | 11 | 01 | 0059 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,671,621.67 | 1,671,621.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671,621.67 |
| 2.2 | | 11 | 01 | 0060 | | | | | | | | Construcción Puente Peatonal Los Platanitos | | | | | 0.00 | 1,458,785.08 | 1,458,785.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458,785.08 |
| 2.2 | | 11 | 01 | 0060 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,458,785.08 | 1,458,785.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458,785.08 |
| 2.2 | | 11 | 01 | 0060 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,458,785.08 | 1,458,785.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458,785.08 |
| 2.2 | | 11 | 01 | 0060 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,458,785.08 | 1,458,785.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,458,785.08 |
| 2.2 | | 11 | 01 | 0061 | | | | | | | | Construcción de Aceras y Contenes C/ Antonio De La Masa, Barrio Lindo (PPM 2021) | | | | | 0.00 | 278,554.88 | 278,554.88 | 0.00 | 278,554.88 | 278,554.88 | 269,919.68 | 278,554.88 | 0.00 |
| 2.2 | | 11 | 01 | 0061 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 278,554.88 | 278,554.88 | 0.00 | 278,554.88 | 278,554.88 | 269,919.68 | 278,554.88 | 0.00 |
| 2.2 | | 11 | 01 | 0061 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 278,554.88 | 278,554.88 | 0.00 | 278,554.88 | 278,554.88 | 269,919.68 | 278,554.88 | 0.00 |
| 2.2 | | 11 | 01 | 0061 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 278,554.88 | 278,554.88 | 0.00 | 278,554.88 | 278,554.88 | 269,919.68 | 278,554.88 | 0.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0062 | | | | | | | | Construcción de Aceras y Contenes C/ Los Ríos de Anamuya (PPM 2021) | | | | | 0.00 | 159,299.28 | 159,299.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,299.28 |
| 2.2 | | 11 | 01 | 0062 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 159,299.28 | 159,299.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,299.28 |
| 2.2 | | 11 | 01 | 0062 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 159,299.28 | 159,299.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,299.28 |
| 2.2 | | 11 | 01 | 0062 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 159,299.28 | 159,299.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,299.28 |
| 2.2 | | 11 | 01 | 0063 | | | | | | | | Construcción de Aceras y Contenes C/ A, Los Prados, Villa Cerro (PPM 2021) | | | | | 0.00 | 1,203,709.28 | 1,203,709.28 | 584,985.60 | 618,723.67 | 618,723.67 | 599,543.24 | 1,203,709.27 | 0.01 |
| 2.2 | | 11 | 01 | 0063 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,203,709.28 | 1,203,709.28 | 584,985.60 | 618,723.67 | 618,723.67 | 599,543.24 | 1,203,709.27 | 0.01 |
| 2.2 | | 11 | 01 | 0063 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,203,709.28 | 1,203,709.28 | 584,985.60 | 618,723.67 | 618,723.67 | 599,543.24 | 1,203,709.27 | 0.01 |
| 2.2 | | 11 | 01 | 0063 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,203,709.28 | 1,203,709.28 | 584,985.60 | 618,723.67 | 618,723.67 | 599,543.24 | 1,203,709.27 | 0.01 |
| 2.2 | | 11 | 01 | 0064 | | | | | | | | Construcción de Aceras y Contenes C/ Caminero, Las Palmas, Villa Cerro (PPM 2021) | | | | | 0.00 | 233,305.37 | 233,305.37 | 0.00 | 233,305.36 | 233,305.36 | 226,072.89 | 233,305.36 | 0.01 |
| 2.2 | | 11 | 01 | 0064 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 233,305.37 | 233,305.37 | 0.00 | 233,305.36 | 233,305.36 | 226,072.89 | 233,305.36 | 0.01 |
| 2.2 | | 11 | 01 | 0064 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 233,305.37 | 233,305.37 | 0.00 | 233,305.36 | 233,305.36 | 226,072.89 | 233,305.36 | 0.01 |
| 2.2 | | 11 | 01 | 0064 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 233,305.37 | 233,305.37 | 0.00 | 233,305.36 | 233,305.36 | 226,072.89 | 233,305.36 | 0.01 |
| 2.2 | | 11 | 01 | 0065 | | | | | | | | Construcción de Aceras y Contenes C/ Manuel Nuñez, Villa Cerro (PPM 2021) | | | | | 0.00 | 948,584.65 | 948,584.65 | 948,584.65 | 0.00 | 0.00 | 0.00 | 948,584.65 | 0.00 |
| 2.2 | | 11 | 01 | 0065 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 948,584.65 | 948,584.65 | 948,584.65 | 0.00 | 0.00 | 0.00 | 948,584.65 | 0.00 |
| 2.2 | | 11 | 01 | 0065 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 948,584.65 | 948,584.65 | 948,584.65 | 0.00 | 0.00 | 0.00 | 948,584.65 | 0.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0065 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 948,584.65 | 948,584.65 | 948,584.65 | 0.00 | 0.00 | 0.00 | 948,584.65 | 0.00 |
| 2.2 | | 11 | 01 | 0066 | | | | | | | | Construcción de Aceras y Contenes C/ Agustín Guerrero (PPM 2021) | | | | | 0.00 | 516,729.13 | 516,729.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516,729.13 |
| 2.2 | | 11 | 01 | 0066 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 516,729.13 | 516,729.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516,729.13 |
| 2.2 | | 11 | 01 | 0066 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 516,729.13 | 516,729.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516,729.13 |
| 2.2 | | 11 | 01 | 0066 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 516,729.13 | 516,729.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 516,729.13 |
| 2.2 | | 11 | 01 | 0067 | | | | | | | | Construcción de Aceras y Contenes C/ Politécnico, Villa Cerro (PPM 2021) | | | | | 0.00 | 713,556.76 | 713,556.76 | 713,556.76 | 0.00 | 0.00 | 0.00 | 713,556.76 | 0.00 |
| 2.2 | | 11 | 01 | 0067 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 713,556.76 | 713,556.76 | 713,556.76 | 0.00 | 0.00 | 0.00 | 713,556.76 | 0.00 |
| 2.2 | | 11 | 01 | 0067 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 713,556.76 | 713,556.76 | 713,556.76 | 0.00 | 0.00 | 0.00 | 713,556.76 | 0.00 |
| 2.2 | | 11 | 01 | 0067 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 713,556.76 | 713,556.76 | 713,556.76 | 0.00 | 0.00 | 0.00 | 713,556.76 | 0.00 |
| 2.2 | | 11 | 01 | 0068 | | | | | | | | Construcción de 2 Badenes, Doña Fema (PPM 2021) | | | | | 0.00 | 198,994.06 | 198,994.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,994.06 |
| 2.2 | | 11 | 01 | 0068 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 198,994.06 | 198,994.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,994.06 |
| 2.2 | | 11 | 01 | 0068 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 198,994.06 | 198,994.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,994.06 |
| 2.2 | | 11 | 01 | 0068 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 198,994.06 | 198,994.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,994.06 |
| 2.2 | | 11 | 01 | 0069 | | | | | | | | Señalización y Pintura de Vías Publicas, Casco Urbano | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 365,782.30 | 608,880.00 | 608,880.00 | 583,860.45 | 974,662.30 | 1,525,337.70 |
| 2.2 | | 11 | 01 | 0069 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 365,782.30 | 608,880.00 | 608,880.00 | 583,860.45 | 974,662.30 | 1,525,337.70 |
| 2.2 | | 11 | 01 | 0069 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 365,782.30 | 608,880.00 | 608,880.00 | 583,860.45 | 974,662.30 | 1,525,337.70 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|----------------|--------------|--------------------|---------------------|------------|------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Original | | | | | | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2 | | 11 | 01 | 0069 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 2,500,000.00 | 2,500,000.00 | 365,782.30 | 608,880.00 | 608,880.00 | 583,860.45 | 974,662.30 | 1,525,337.70 |
| 2.2 | | 11 | 01 | 0070 | | | | | | | | Construcción de Aceras y Contenes Calle Úrsula Morel, Los Platanitos (PPM 2022) | | | | | 0.00 | 2,196,382.61 | 2,196,382.61 | 0.00 | 395,345.71 | 395,345.71 | 383,090.00 | 395,345.71 | 1,801,036.90 |
| 2.2 | | 11 | 01 | 0070 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,196,382.61 | 2,196,382.61 | 0.00 | 395,345.71 | 395,345.71 | 383,090.00 | 395,345.71 | 1,801,036.90 |
| 2.2 | | 11 | 01 | 0070 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,196,382.61 | 2,196,382.61 | 0.00 | 395,345.71 | 395,345.71 | 383,090.00 | 395,345.71 | 1,801,036.90 |
| 2.2 | | 11 | 01 | 0070 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 2,196,382.61 | 2,196,382.61 | 0.00 | 395,345.71 | 395,345.71 | 383,090.00 | 395,345.71 | 1,801,036.90 |
| 2.2 | | 11 | 01 | 0071 | | | | | | | | Construcción de Aceras y Contenes C/ Francisco Richiez, Los Platanitos (PPM 2022) | | | | | 0.00 | 801,104.85 | 801,104.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,104.85 |
| 2.2 | | 11 | 01 | 0071 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 801,104.85 | 801,104.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,104.85 |
| 2.2 | | 11 | 01 | 0071 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 801,104.85 | 801,104.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,104.85 |
| 2.2 | | 11 | 01 | 0071 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 801,104.85 | 801,104.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,104.85 |
| 2.2 | | 11 | 01 | 0072 | | | | | | | | Construcción de Aceras y Contenes C/ 12, Los Ríos de Anamuya I y II (PPM 2022) | | | | | 0.00 | 1,208,876.26 | 1,208,876.26 | 0.00 | 215,932.44 | 215,932.44 | 211,397.86 | 215,932.44 | 992,943.82 |
| 2.2 | | 11 | 01 | 0072 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,208,876.26 | 1,208,876.26 | 0.00 | 215,932.44 | 215,932.44 | 211,397.86 | 215,932.44 | 992,943.82 |
| 2.2 | | 11 | 01 | 0072 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,208,876.26 | 1,208,876.26 | 0.00 | 215,932.44 | 215,932.44 | 211,397.86 | 215,932.44 | 992,943.82 |
| 2.2 | | 11 | 01 | 0072 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,208,876.26 | 1,208,876.26 | 0.00 | 215,932.44 | 215,932.44 | 211,397.86 | 215,932.44 | 992,943.82 |
| 2.2 | | 11 | 01 | 0073 | | | | | | | | Construcción de Aceras y Contenes C/ 6, Los Ríos de Anamuya I y II (PPM 2022) | | | | | 0.00 | 289,156.13 | 289,156.13 | 0.00 | 52,047.77 | 52,047.77 | 50,434.29 | 52,047.77 | 237,108.36 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|-----------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0073 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 289,156.13 | 289,156.13 | 0.00 | 52,047.77 | 52,047.77 | 50,434.29 | 52,047.77 | 237,108.36 |
| 2.2 | | 11 | 01 | 0073 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 289,156.13 | 289,156.13 | 0.00 | 52,047.77 | 52,047.77 | 50,434.29 | 52,047.77 | 237,108.36 |
| 2.2 | | 11 | 01 | 0073 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 289,156.13 | 289,156.13 | 0.00 | 52,047.77 | 52,047.77 | 50,434.29 | 52,047.77 | 237,108.36 |
| 2.2 | | 11 | 01 | 0074 | | | | | | | | Reparación de Aceras y Contenes Calle Radio Sol (Principal), Brisas del LLano (PPM 2022) | | | | | 0.00 | 1,499,137.44 | 1,499,137.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,137.44 |
| 2.2 | | 11 | 01 | 0074 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,499,137.44 | 1,499,137.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,137.44 |
| 2.2 | | 11 | 01 | 0074 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,499,137.44 | 1,499,137.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,137.44 |
| 2.2 | | 11 | 01 | 0074 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,499,137.44 | 1,499,137.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,137.44 |
| 2.2 | | 11 | 01 | 0075 | | | | | | | | Continuación de Encache de Cañada, 21 de Enero (PPM 2022) | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0075 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0075 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0075 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0076 | | | | | | | | Reparación de Aceras y Contenes Calle Dr. Celio Struch, Los Coquitos (PPM 2022) | | | | | 0.00 | 1,337,793.92 | 1,337,793.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,793.92 |
| 2.2 | | 11 | 01 | 0076 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,337,793.92 | 1,337,793.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,793.92 |
| 2.2 | | 11 | 01 | 0076 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,337,793.92 | 1,337,793.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,793.92 |
| 2.2 | | 11 | 01 | 0076 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,337,793.92 | 1,337,793.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,793.92 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0077 | | | | | | | | Construcción de Aceras y Contenes C/ Victoriano Pepén (desde la escuela, esq. Lorenzo Sánchez), Los Coquitos (PPM 2022) | | | | | 0.00 | 162,183.17 | 162,183.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,183.17 |
| 2.2 | | 11 | 01 | 0077 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 162,183.17 | 162,183.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,183.17 |
| 2.2 | | 11 | 01 | 0077 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 162,183.17 | 162,183.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,183.17 |
| 2.2 | | 11 | 01 | 0077 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 162,183.17 | 162,183.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,183.17 |
| 2.2 | | 11 | 01 | 0078 | | | | | | | | Reparación de Aceras y Contenes C/ Manuel Emilio Gómez, Nazaret (PPM 2022) | | | | | 0.00 | 1,327,744.71 | 1,327,744.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,744.71 |
| 2.2 | | 11 | 01 | 0078 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,327,744.71 | 1,327,744.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,744.71 |
| 2.2 | | 11 | 01 | 0078 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,327,744.71 | 1,327,744.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,744.71 |
| 2.2 | | 11 | 01 | 0078 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,327,744.71 | 1,327,744.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,744.71 |
| 2.2 | | 11 | 01 | 0079 | | | | | | | | Construcción de Badén tipo A Calle Emilio Gómez esq. Dr. Canales, Nazaret (PPM 2022) | | | | | 0.00 | 142,330.10 | 142,330.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,330.10 |
| 2.2 | | 11 | 01 | 0079 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 142,330.10 | 142,330.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,330.10 |
| 2.2 | | 11 | 01 | 0079 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 142,330.10 | 142,330.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,330.10 |
| 2.2 | | 11 | 01 | 0079 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 142,330.10 | 142,330.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,330.10 |
| 2.2 | | 11 | 01 | 0080 | | | | | | | | Construcción de Aceras y Contenes C/ Altigracia Nelis, Las Caobas (PPM 2022) | | | | | 0.00 | 1,564,448.09 | 1,564,448.09 | 0.00 | 312,654.42 | 312,654.42 | 302,962.13 | 312,654.42 | 1,251,793.67 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|---------|-----------------------|-------------------|-----------------------|------------------------|--------------|----------------|---------------------|--------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | Denominación del Gasto | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0080 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,564,448.09 | 1,564,448.09 | 0.00 | 312,654.42 | 312,654.42 | 302,962.13 | 312,654.42 | 1,251,793.67 |
| 2.2 | | 11 | 01 | 0080 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,564,448.09 | 1,564,448.09 | 0.00 | 312,654.42 | 312,654.42 | 302,962.13 | 312,654.42 | 1,251,793.67 |
| 2.2 | | 11 | 01 | 0080 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,564,448.09 | 1,564,448.09 | 0.00 | 312,654.42 | 312,654.42 | 302,962.13 | 312,654.42 | 1,251,793.67 |
| 2.2 | | 11 | 01 | 0081 | | | | | | | | Construcción de Badén C/ Apocalipsis esq. Julio Mejía, Las Caobas (PPM 2022) | | | | | 0.00 | 136,862.88 | 136,862.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,862.88 |
| 2.2 | | 11 | 01 | 0081 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 136,862.88 | 136,862.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,862.88 |
| 2.2 | | 11 | 01 | 0081 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 136,862.88 | 136,862.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,862.88 |
| 2.2 | | 11 | 01 | 0081 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 136,862.88 | 136,862.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,862.88 |
| 2.2 | | 11 | 01 | 0082 | | | | | | | | Construcción de Aceras y Contenes C/ Pastoral, Villa Esperanza (PPM 2022) | | | | | 0.00 | 1,507,775.12 | 1,507,775.12 | 0.00 | 280,015.24 | 280,015.24 | 271,334.76 | 280,015.24 | 1,227,759.88 |
| 2.2 | | 11 | 01 | 0082 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,507,775.12 | 1,507,775.12 | 0.00 | 280,015.24 | 280,015.24 | 271,334.76 | 280,015.24 | 1,227,759.88 |
| 2.2 | | 11 | 01 | 0082 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,507,775.12 | 1,507,775.12 | 0.00 | 280,015.24 | 280,015.24 | 271,334.76 | 280,015.24 | 1,227,759.88 |
| 2.2 | | 11 | 01 | 0082 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,507,775.12 | 1,507,775.12 | 0.00 | 280,015.24 | 280,015.24 | 271,334.76 | 280,015.24 | 1,227,759.88 |
| 2.2 | | 11 | 01 | 0083 | | | | | | | | Construcción de Aceras y Contenes C/ Las Piedras, Villa Esperanza (PPM 2022) | | | | | 0.00 | 492,098.80 | 492,098.80 | 0.00 | 98,419.76 | 98,419.76 | 95,368.75 | 98,419.76 | 393,679.04 |
| 2.2 | | 11 | 01 | 0083 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 492,098.80 | 492,098.80 | 0.00 | 98,419.76 | 98,419.76 | 95,368.75 | 98,419.76 | 393,679.04 |
| 2.2 | | 11 | 01 | 0083 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 492,098.80 | 492,098.80 | 0.00 | 98,419.76 | 98,419.76 | 95,368.75 | 98,419.76 | 393,679.04 |
| 2.2 | | 11 | 01 | 0083 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 492,098.80 | 492,098.80 | 0.00 | 98,419.76 | 98,419.76 | 95,368.75 | 98,419.76 | 393,679.04 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0084 | | | | | | | | Construcción de Aceras y Contenes C/ Dorinda Areché, Lotificación Leo Tavárez (PPM 2022) | | | | | 0.00 | 1,499,880.30 | 1,499,880.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,880.30 |
| 2.2 | | 11 | 01 | 0084 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,499,880.30 | 1,499,880.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,880.30 |
| 2.2 | | 11 | 01 | 0084 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,499,880.30 | 1,499,880.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,880.30 |
| 2.2 | | 11 | 01 | 0084 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,499,880.30 | 1,499,880.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,499,880.30 |
| 2.2 | | 11 | 01 | 0085 | | | | | | | | Construcción de Aceras y Contenes C/ Rijo Tata, Villa Jerusalén (PPM 2022) | | | | | 0.00 | 1,999,097.06 | 1,999,097.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,097.06 |
| 2.2 | | 11 | 01 | 0085 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,999,097.06 | 1,999,097.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,097.06 |
| 2.2 | | 11 | 01 | 0085 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,999,097.06 | 1,999,097.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,097.06 |
| 2.2 | | 11 | 01 | 0085 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,999,097.06 | 1,999,097.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,097.06 |
| 2.2 | | 11 | 01 | 0086 | | | | | | | | Construcción de Aceras y Contenes C/ Los Tubos, La Cabrera (PPM 2022) | | | | | 0.00 | 1,327,977.49 | 1,327,977.49 | 0.00 | 242,030.20 | 242,030.20 | 234,527.26 | 242,030.20 | 1,085,947.29 |
| 2.2 | | 11 | 01 | 0086 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,327,977.49 | 1,327,977.49 | 0.00 | 242,030.20 | 242,030.20 | 234,527.26 | 242,030.20 | 1,085,947.29 |
| 2.2 | | 11 | 01 | 0086 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,327,977.49 | 1,327,977.49 | 0.00 | 242,030.20 | 242,030.20 | 234,527.26 | 242,030.20 | 1,085,947.29 |
| 2.2 | | 11 | 01 | 0086 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,327,977.49 | 1,327,977.49 | 0.00 | 242,030.20 | 242,030.20 | 234,527.26 | 242,030.20 | 1,085,947.29 |
| 2.2 | | 11 | 01 | 0087 | | | | | | | | Construcción de Aceras y Contenes C/ José Martí, La Cabrera (PPM 2022) | | | | | 0.00 | 762,276.61 | 762,276.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,276.61 |
| 2.2 | | 11 | 01 | 0087 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 762,276.61 | 762,276.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,276.61 |
| 2.2 | | 11 | 01 | 0087 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 762,276.61 | 762,276.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,276.61 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0087 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 762,276.61 | 762,276.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 762,276.61 |
| 2.2 | | 11 | 01 | 0088 | | | | | | | | Construcción de aceras y contenes C/ Hugo Eduardo Polanco Brito, Villa María (PPM 2022) | | | | | 0.00 | 769,478.78 | 769,478.78 | 0.00 | 153,836.79 | 153,836.79 | 149,067.85 | 153,836.79 | 615,641.99 |
| 2.2 | | 11 | 01 | 0088 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 769,478.78 | 769,478.78 | 0.00 | 153,836.79 | 153,836.79 | 149,067.85 | 153,836.79 | 615,641.99 |
| 2.2 | | 11 | 01 | 0088 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 769,478.78 | 769,478.78 | 0.00 | 153,836.79 | 153,836.79 | 149,067.85 | 153,836.79 | 615,641.99 |
| 2.2 | | 11 | 01 | 0088 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 769,478.78 | 769,478.78 | 0.00 | 153,836.79 | 153,836.79 | 149,067.85 | 153,836.79 | 615,641.99 |
| 2.2 | | 11 | 01 | 0089 | | | | | | | | Construcción de aceras y contenes C/ Manuel de Jesús, Villa María (PPM 2022) | | | | | 0.00 | 1,427,786.30 | 1,427,786.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427,786.30 |
| 2.2 | | 11 | 01 | 0089 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,427,786.30 | 1,427,786.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427,786.30 |
| 2.2 | | 11 | 01 | 0089 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,427,786.30 | 1,427,786.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427,786.30 |
| 2.2 | | 11 | 01 | 0089 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,427,786.30 | 1,427,786.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,427,786.30 |
| 2.2 | | 11 | 01 | 0090 | | | | | | | | Construcción de aceras y contenes C/ Mariano Azuela, Villa María (PPM 2022) | | | | | 0.00 | 496,660.90 | 496,660.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,660.90 |
| 2.2 | | 11 | 01 | 0090 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 496,660.90 | 496,660.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,660.90 |
| 2.2 | | 11 | 01 | 0090 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 496,660.90 | 496,660.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,660.90 |
| 2.2 | | 11 | 01 | 0090 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 496,660.90 | 496,660.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 496,660.90 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|-----------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0091 | | | | | | | | Construcción de aceras y contenes C/ Máximo Grullón, Elio María Montás (PPM 2022) | | | | | 0.00 | 1,716,216.35 | 1,716,216.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716,216.35 |
| 2.2 | | 11 | 01 | 0091 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,716,216.35 | 1,716,216.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716,216.35 |
| 2.2 | | 11 | 01 | 0091 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,716,216.35 | 1,716,216.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716,216.35 |
| 2.2 | | 11 | 01 | 0091 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,716,216.35 | 1,716,216.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716,216.35 |
| 2.2 | | 11 | 01 | 0092 | | | | | | | | Construcción de aceras y contenes C/ María Molina, Elio María Montas (PPM 2022) | | | | | 0.00 | 283,764.17 | 283,764.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,764.17 |
| 2.2 | | 11 | 01 | 0092 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 283,764.17 | 283,764.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,764.17 |
| 2.2 | | 11 | 01 | 0092 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 283,764.17 | 283,764.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,764.17 |
| 2.2 | | 11 | 01 | 0092 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 283,764.17 | 283,764.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 283,764.17 |
| 2.2 | | 11 | 01 | 0093 | | | | | | | | Construcción de 6 badenes, San Francisco (PPM 2022) | | | | | 0.00 | 1,275,431.97 | 1,275,431.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,431.97 |
| 2.2 | | 11 | 01 | 0093 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,275,431.97 | 1,275,431.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,431.97 |
| 2.2 | | 11 | 01 | 0093 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,275,431.97 | 1,275,431.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,431.97 |
| 2.2 | | 11 | 01 | 0093 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,275,431.97 | 1,275,431.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,275,431.97 |
| 2.2 | | 11 | 01 | 0094 | | | | | | | | Construcción de aceras y contenes C/ Padre Billini esq. Elpidio Cedano, San Francisco (PPM 2022) | | | | | 0.00 | 224,553.56 | 224,553.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,553.56 |
| 2.2 | | 11 | 01 | 0094 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 224,553.56 | 224,553.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,553.56 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0094 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 224,553.56 | 224,553.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,553.56 |
| 2.2 | | 11 | 01 | 0094 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 224,553.56 | 224,553.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,553.56 |
| 2.2 | | 11 | 01 | 0095 | | | | | | | | Construcción de 7 Badenes en Diferentes Puntos, El Obispado (PPM 2022) | | | | | 0.00 | 921,949.31 | 921,949.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921,949.31 |
| 2.2 | | 11 | 01 | 0095 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 921,949.31 | 921,949.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921,949.31 |
| 2.2 | | 11 | 01 | 0095 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 921,949.31 | 921,949.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921,949.31 |
| 2.2 | | 11 | 01 | 0095 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 921,949.31 | 921,949.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 921,949.31 |
| 2.2 | | 11 | 01 | 0096 | | | | | | | | Encache de Cañada, El Obispado (PPM 2022) | | | | | 0.00 | 578,160.41 | 578,160.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,160.41 |
| 2.2 | | 11 | 01 | 0096 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 578,160.41 | 578,160.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,160.41 |
| 2.2 | | 11 | 01 | 0096 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 578,160.41 | 578,160.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,160.41 |
| 2.2 | | 11 | 01 | 0096 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 578,160.41 | 578,160.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,160.41 |
| 2.2 | | 11 | 01 | 0097 | | | | | | | | Construcción de aceras y contenes C/ El Buen Pastor, Los Prados (PPM 2022) | | | | | 0.00 | 836,078.39 | 836,078.39 | 0.00 | 167,215.68 | 167,215.68 | 162,032.00 | 167,215.68 | 668,862.71 |
| 2.2 | | 11 | 01 | 0097 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 836,078.39 | 836,078.39 | 0.00 | 167,215.68 | 167,215.68 | 162,032.00 | 167,215.68 | 668,862.71 |
| 2.2 | | 11 | 01 | 0097 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 836,078.39 | 836,078.39 | 0.00 | 167,215.68 | 167,215.68 | 162,032.00 | 167,215.68 | 668,862.71 |
| 2.2 | | 11 | 01 | 0097 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 836,078.39 | 836,078.39 | 0.00 | 167,215.68 | 167,215.68 | 162,032.00 | 167,215.68 | 668,862.71 |
| 2.2 | | 11 | 01 | 0098 | | | | | | | | Construcción de 8 Badenes en diferentes puntos, Los Prados (PPM 2022) | | | | | 0.00 | 1,106,774.18 | 1,106,774.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106,774.18 |
| 2.2 | | 11 | 01 | 0098 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,106,774.18 | 1,106,774.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106,774.18 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiacior | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|------------------------|--------------|----------------|---------|---------------------|------------|-----------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0098 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,106,774.18 | 1,106,774.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106,774.18 |
| 2.2 | | 11 | 01 | 0098 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,106,774.18 | 1,106,774.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,106,774.18 |
| 2.2 | | 11 | 01 | 0099 | | | | | | | | Construcción de Puente peatonal, Villa Cristal (PPM 2022) | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0099 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0099 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0099 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 01 | 0100 | | | | | | | | Construcción de aceras y contenes C/ Homero Gonzáles Mena, Residencial Anacaona (PPM 2022) | | | | | 0.00 | 1,697,762.40 | 1,697,762.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,762.40 |
| 2.2 | | 11 | 01 | 0100 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,697,762.40 | 1,697,762.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,762.40 |
| 2.2 | | 11 | 01 | 0100 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,697,762.40 | 1,697,762.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,762.40 |
| 2.2 | | 11 | 01 | 0100 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,697,762.40 | 1,697,762.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,697,762.40 |
| 2.2 | | 11 | 01 | 0101 | | | | | | | | Construcción de aceras y contenes C/ Patria Mirabal, Residencial Anacaona (PPM 2022) | | | | | 0.00 | 302,014.13 | 302,014.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,014.13 |
| 2.2 | | 11 | 01 | 0101 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 302,014.13 | 302,014.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,014.13 |
| 2.2 | | 11 | 01 | 0101 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 302,014.13 | 302,014.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,014.13 |
| 2.2 | | 11 | 01 | 0101 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 302,014.13 | 302,014.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,014.13 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0102 | | | | | | | | Construcción de aceras y contenes C/ Quisqueya, Sajoul (PPM 2022) | | | | | 0.00 | 1,956,733.52 | 1,956,733.52 | 0.00 | 367,850.76 | 367,850.76 | 356,447.38 | 367,850.76 | 1,588,882.76 |
| 2.2 | | 11 | 01 | 0102 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,956,733.52 | 1,956,733.52 | 0.00 | 367,850.76 | 367,850.76 | 356,447.38 | 367,850.76 | 1,588,882.76 |
| 2.2 | | 11 | 01 | 0102 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,956,733.52 | 1,956,733.52 | 0.00 | 367,850.76 | 367,850.76 | 356,447.38 | 367,850.76 | 1,588,882.76 |
| 2.2 | | 11 | 01 | 0102 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,956,733.52 | 1,956,733.52 | 0.00 | 367,850.76 | 367,850.76 | 356,447.38 | 367,850.76 | 1,588,882.76 |
| 2.2 | | 11 | 01 | 0103 | | | | | | | | Construcción de aceras y contenes C/ Emilio Morel, Los Rosales II (PPM 2022) | | | | | 0.00 | 563,650.33 | 563,650.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,650.33 |
| 2.2 | | 11 | 01 | 0103 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 563,650.33 | 563,650.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,650.33 |
| 2.2 | | 11 | 01 | 0103 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 563,650.33 | 563,650.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,650.33 |
| 2.2 | | 11 | 01 | 0103 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 563,650.33 | 563,650.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 563,650.33 |
| 2.2 | | 11 | 01 | 0104 | | | | | | | | Construcción de aceras y contenes C/ Primera, Marino Vazques, Los Rosales II (PPM 2022) | | | | | 0.00 | 698,996.90 | 698,996.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698,996.90 |
| 2.2 | | 11 | 01 | 0104 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 698,996.90 | 698,996.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698,996.90 |
| 2.2 | | 11 | 01 | 0104 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 698,996.90 | 698,996.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698,996.90 |
| 2.2 | | 11 | 01 | 0104 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 698,996.90 | 698,996.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 698,996.90 |
| 2.2 | | 11 | 01 | 0105 | | | | | | | | Construcción de 4 Badenes en diferentes puntos, Los Rosales II (PPM 2022) | | | | | 0.00 | 545,463.49 | 545,463.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545,463.49 |
| 2.2 | | 11 | 01 | 0105 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 545,463.49 | 545,463.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545,463.49 |
| 2.2 | | 11 | 01 | 0105 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 545,463.49 | 545,463.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545,463.49 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|-----------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0105 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 545,463.49 | 545,463.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 545,463.49 |
| 2.2 | | 11 | 01 | 0106 | | | | | | | | Construcción de Aceras y Contenes C/B, Las Colinas (PPM 2022) | | | | | 0.00 | 1,999,740.49 | 1,999,740.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,740.49 |
| 2.2 | | 11 | 01 | 0106 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,999,740.49 | 1,999,740.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,740.49 |
| 2.2 | | 11 | 01 | 0106 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,999,740.49 | 1,999,740.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,740.49 |
| 2.2 | | 11 | 01 | 0106 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,999,740.49 | 1,999,740.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,999,740.49 |
| 2.2 | | 11 | 01 | 0107 | | | | | | | | Construcción de aceras y contenes C/ Islaurel, Brisas de Las Colinas (PPM 2022) | | | | | 0.00 | 1,959,217.29 | 1,959,217.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,959,217.29 |
| 2.2 | | 11 | 01 | 0107 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,959,217.29 | 1,959,217.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,959,217.29 |
| 2.2 | | 11 | 01 | 0107 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,959,217.29 | 1,959,217.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,959,217.29 |
| 2.2 | | 11 | 01 | 0107 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,959,217.29 | 1,959,217.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,959,217.29 |
| 2.2 | | 11 | 01 | 0108 | | | | | | | | Construcción de aceras y contenes C/ Rodriguez Aristy, La Pangola (PPM 2022) | | | | | 0.00 | 1,312,997.53 | 1,312,997.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,312,997.53 |
| 2.2 | | 11 | 01 | 0108 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,312,997.53 | 1,312,997.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,312,997.53 |
| 2.2 | | 11 | 01 | 0108 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,312,997.53 | 1,312,997.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,312,997.53 |
| 2.2 | | 11 | 01 | 0108 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,312,997.53 | 1,312,997.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,312,997.53 |
| 2.2 | | 11 | 01 | 0109 | | | | | | | | Construcción de aceras y contenes C/ María Trinidad Sánchez, La Pangola (PPM 2022) | | | | | 0.00 | 1,343,457.86 | 1,343,457.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,343,457.86 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0113 | | | | | | | | Construcción de aceras y contenes C/ José Reyes, Villa Graciela (PPM 2022) | | | | | 0.00 | 1,347,538.80 | 1,347,538.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,538.80 |
| 2.2 | | 11 | 01 | 0113 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,347,538.80 | 1,347,538.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,538.80 |
| 2.2 | | 11 | 01 | 0113 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,347,538.80 | 1,347,538.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,538.80 |
| 2.2 | | 11 | 01 | 0113 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,347,538.80 | 1,347,538.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,538.80 |
| 2.2 | | 11 | 01 | 0114 | | | | | | | | Construcción de aceras y contenes C/ El Naranjo, Villa Graciela (PPM 2022) | | | | | 0.00 | 652,312.56 | 652,312.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 652,312.56 |
| 2.2 | | 11 | 01 | 0114 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 652,312.56 | 652,312.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 652,312.56 |
| 2.2 | | 11 | 01 | 0114 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 652,312.56 | 652,312.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 652,312.56 |
| 2.2 | | 11 | 01 | 0114 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 652,312.56 | 652,312.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 652,312.56 |
| 2.2 | | 11 | 01 | 0115 | | | | | | | | Construcción de aceras y contenes C/ 2da. (Horizontal), Los Prados I (PPM 2022) | | | | | 0.00 | 1,999,945.07 | 1,999,945.07 | 0.00 | 359,740.77 | 359,740.77 | 348,588.80 | 359,740.77 | 1,640,204.30 |
| 2.2 | | 11 | 01 | 0115 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,999,945.07 | 1,999,945.07 | 0.00 | 359,740.77 | 359,740.77 | 348,588.80 | 359,740.77 | 1,640,204.30 |
| 2.2 | | 11 | 01 | 0115 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,999,945.07 | 1,999,945.07 | 0.00 | 359,740.77 | 359,740.77 | 348,588.80 | 359,740.77 | 1,640,204.30 |
| 2.2 | | 11 | 01 | 0115 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,999,945.07 | 1,999,945.07 | 0.00 | 359,740.77 | 359,740.77 | 348,588.80 | 359,740.77 | 1,640,204.30 |
| 2.2 | | 11 | 01 | 0116 | | | | | | | | Construcción de aceras y contenes C/ B, Los Prados II (PPM 2022) | | | | | 0.00 | 1,320,191.59 | 1,320,191.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320,191.59 |
| 2.2 | | 11 | 01 | 0116 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,320,191.59 | 1,320,191.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320,191.59 |
| 2.2 | | 11 | 01 | 0116 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,320,191.59 | 1,320,191.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320,191.59 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 01 | 0116 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,320,191.59 | 1,320,191.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320,191.59 |
| 2.2 | | 11 | 01 | 0117 | | | | | | | | Construcción de aceras y contenes C/ D, Los Prados II (PPM 2022) | | | | | 0.00 | 679,792.39 | 679,792.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,792.39 |
| 2.2 | | 11 | 01 | 0117 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 679,792.39 | 679,792.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,792.39 |
| 2.2 | | 11 | 01 | 0117 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 679,792.39 | 679,792.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,792.39 |
| 2.2 | | 11 | 01 | 0117 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 679,792.39 | 679,792.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 679,792.39 |
| 2.2 | | 11 | 02 | | | | | | | | | Reparación y Acondicionamiento de Vías de Comunicación | | | | | 5,481,774.00 | 19,795,889.96 | 25,277,663.96 | 2,347,580.25 | 3,128,573.85 | 3,128,573.85 | 3,012,135.15 | 5,476,154.10 | 19,801,509.86 |
| 2.2 | | 11 | 02 | 0051 | | | | | | | | Bacheos Técnicos en diferentes puntos de la ciudad | | | | | 2,981,774.00 | 2,000,000.00 | 4,981,774.00 | 1,845,964.25 | 470,393.60 | 470,393.60 | 450,461.65 | 2,316,357.85 | 2,665,416.15 |
| 2.2 | | 11 | 02 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 2,981,774.00 | 2,000,000.00 | 4,981,774.00 | 1,845,964.25 | 470,393.60 | 470,393.60 | 450,461.65 | 2,316,357.85 | 2,665,416.15 |
| 2.2 | | 11 | 02 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,981,774.00 | 2,000,000.00 | 4,981,774.00 | 1,845,964.25 | 470,393.60 | 470,393.60 | 450,461.65 | 2,316,357.85 | 2,665,416.15 |
| 2.2 | | 11 | 02 | 0051 | | | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 2,981,774.00 | 2,000,000.00 | 4,981,774.00 | 1,845,964.25 | 470,393.60 | 470,393.60 | 450,461.65 | 2,316,357.85 | 2,665,416.15 |
| 2.2 | | 11 | 02 | 0051 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 2,981,774.00 | 0.00 | 2,981,774.00 | 1,845,964.25 | 470,393.60 | 470,393.60 | 450,461.65 | 2,316,357.85 | 665,416.15 |
| 2.2 | | 11 | 02 | 0051 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 02 | 0052 | | | | | | | | Suministro e Instalación de Semáforos en distintos puntos de la ciudad. | | | | | 2,500,000.00 | 1,500,000.00 | 4,000,000.00 | 501,616.00 | 1,397,584.00 | 1,397,584.00 | 1,340,155.73 | 1,899,200.00 | 2,100,800.00 |
| 2.2 | | 11 | 02 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 2,500,000.00 | 1,500,000.00 | 4,000,000.00 | 501,616.00 | 1,397,584.00 | 1,397,584.00 | 1,340,155.73 | 1,899,200.00 | 2,100,800.00 |
| 2.2 | | 11 | 02 | 0052 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,500,000.00 | 1,500,000.00 | 4,000,000.00 | 501,616.00 | 1,397,584.00 | 1,397,584.00 | 1,340,155.73 | 1,899,200.00 | 2,100,800.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2 | | 11 | 02 | 0052 | | | 2 | 7 | 2 | 4 | | Infraestructura terrestre y obras anexas | | | | | 2,500,000.00 | 1,500,000.00 | 4,000,000.00 | 501,616.00 | 1,397,584.00 | 1,397,584.00 | 1,340,155.73 | 1,899,200.00 | 2,100,800.00 |
| 2.2 | | 11 | 02 | 0052 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 2,500,000.00 | 0.00 | 2,500,000.00 | 501,616.00 | 1,397,584.00 | 1,397,584.00 | 1,340,155.73 | 1,899,200.00 | 600,800.00 |
| 2.2 | | 11 | 02 | 0052 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 02 | 0053 | | | | | | | | Reparación de Camino Vecinal, Los Chacaros (PPM 2021) | | | | | 0.00 | 675,100.42 | 675,100.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,100.42 |
| 2.2 | | 11 | 02 | 0053 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 675,100.42 | 675,100.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,100.42 |
| 2.2 | | 11 | 02 | 0053 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 675,100.42 | 675,100.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,100.42 |
| 2.2 | | 11 | 02 | 0053 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 675,100.42 | 675,100.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,100.42 |
| 2.2 | | 11 | 02 | 0054 | | | | | | | | Reparación de Camino, Hato de Mana (PPM 2021) | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 2.2 | | 11 | 02 | 0054 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 2.2 | | 11 | 02 | 0054 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 2.2 | | 11 | 02 | 0054 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 2.2 | | 11 | 02 | 0056 | | | | | | | | Reparación Camino Santana Cruce Las Yayas | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 261,383.54 | 261,383.54 | 253,280.65 | 261,383.54 | 1,238,616.46 |
| 2.2 | | 11 | 02 | 0056 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 261,383.54 | 261,383.54 | 253,280.65 | 261,383.54 | 1,238,616.46 |
| 2.2 | | 11 | 02 | 0056 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 261,383.54 | 261,383.54 | 253,280.65 | 261,383.54 | 1,238,616.46 |
| 2.2 | | 11 | 02 | 0056 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 30 | 9998 | 102 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 261,383.54 | 261,383.54 | 253,280.65 | 261,383.54 | 1,238,616.46 |
| 2.2 | | 11 | 02 | 0057 | | | | | | | | Encalchado de la carretera camino al Peñoncito, Santa Clara (PPM 2022) | | | | | 0.00 | 1,994,232.05 | 1,994,232.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994,232.05 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 02 | 0057 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,994,232.05 | 1,994,232.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994,232.05 |
| 2.2 | | 11 | 02 | 0057 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,994,232.05 | 1,994,232.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994,232.05 |
| 2.2 | | 11 | 02 | 0057 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,994,232.05 | 1,994,232.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,994,232.05 |
| 2.2 | | 11 | 02 | 0058 | | | | | | | | Reparación Camino Vecinal 2.32Km, Guainabano (PPM 2022) | | | | | 0.00 | 3,002,261.86 | 3,002,261.86 | 0.00 | 600,452.17 | 600,452.17 | 581,838.16 | 600,452.17 | 2,401,809.69 |
| 2.2 | | 11 | 02 | 0058 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 3,002,261.86 | 3,002,261.86 | 0.00 | 600,452.17 | 600,452.17 | 581,838.16 | 600,452.17 | 2,401,809.69 |
| 2.2 | | 11 | 02 | 0058 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 3,002,261.86 | 3,002,261.86 | 0.00 | 600,452.17 | 600,452.17 | 581,838.16 | 600,452.17 | 2,401,809.69 |
| 2.2 | | 11 | 02 | 0058 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 3,002,261.86 | 3,002,261.86 | 0.00 | 600,452.17 | 600,452.17 | 581,838.16 | 600,452.17 | 2,401,809.69 |
| 2.2 | | 11 | 02 | 0059 | | | | | | | | Reparación de camino vecinal El Calichal 1.60Km, Sección El Guanito (PPM 2022) | | | | | 0.00 | 1,933,806.79 | 1,933,806.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,806.79 |
| 2.2 | | 11 | 02 | 0059 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,933,806.79 | 1,933,806.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,806.79 |
| 2.2 | | 11 | 02 | 0059 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,933,806.79 | 1,933,806.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,806.79 |
| 2.2 | | 11 | 02 | 0059 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,933,806.79 | 1,933,806.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,933,806.79 |
| 2.2 | | 11 | 02 | 0060 | | | | | | | | Reparación de camino vecinal (Tramo Callejón de La Piña a Salida del Alto de La Paloma), Los Mangos (PPM 2022) | | | | | 0.00 | 1,131,135.22 | 1,131,135.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,135.22 |
| 2.2 | | 11 | 02 | 0060 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,131,135.22 | 1,131,135.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,135.22 |
| 2.2 | | 11 | 02 | 0060 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,131,135.22 | 1,131,135.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,135.22 |
| 2.2 | | 11 | 02 | 0060 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,131,135.22 | 1,131,135.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,135.22 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 02 | 0061 | | | | | | | | Arreglo Callejón de Florinda, Los Mangos (PPM 2022) | | | | | 0.00 | 863,698.50 | 863,698.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863,698.50 |
| 2.2 | | 11 | 02 | 0061 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 863,698.50 | 863,698.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863,698.50 |
| 2.2 | | 11 | 02 | 0061 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 863,698.50 | 863,698.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863,698.50 |
| 2.2 | | 11 | 02 | 0061 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 863,698.50 | 863,698.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 863,698.50 |
| 2.2 | | 11 | 02 | 0062 | | | | | | | | Reparación de camino vecinal 1.20Km, Puerto Escondido (PPM 2022) | | | | | 0.00 | 2,001,848.33 | 2,001,848.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,848.33 |
| 2.2 | | 11 | 02 | 0062 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,001,848.33 | 2,001,848.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,848.33 |
| 2.2 | | 11 | 02 | 0062 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,001,848.33 | 2,001,848.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,848.33 |
| 2.2 | | 11 | 02 | 0062 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 2,001,848.33 | 2,001,848.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,848.33 |
| 2.2 | | 11 | 02 | 0063 | | | | | | | | Reparación de Camino Vecinal 1.60 Km, La Llanada del Cerro (PPM 2022) | | | | | 0.00 | 1,993,806.79 | 1,993,806.79 | 0.00 | 398,760.54 | 398,760.54 | 386,398.96 | 398,760.54 | 1,595,046.25 |
| 2.2 | | 11 | 02 | 0063 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,993,806.79 | 1,993,806.79 | 0.00 | 398,760.54 | 398,760.54 | 386,398.96 | 398,760.54 | 1,595,046.25 |
| 2.2 | | 11 | 02 | 0063 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 1,993,806.79 | 1,993,806.79 | 0.00 | 398,760.54 | 398,760.54 | 386,398.96 | 398,760.54 | 1,595,046.25 |
| 2.2 | | 11 | 02 | 0063 | 0 | | 2 | 7 | 2 | 4 | 01 | Infraestructura terrestre y obras anexas | 2601 | 20 | 1955 | 100 | 0.00 | 1,993,806.79 | 1,993,806.79 | 0.00 | 398,760.54 | 398,760.54 | 386,398.96 | 398,760.54 | 1,595,046.25 |
| 2.2 | | 11 | 03 | | | | | | | | | Construcción de Instalaciones Deportivas | | | | | 3,000,000.00 | 6,753,629.65 | 9,753,629.65 | 3,838,629.65 | 78,006.51 | 78,006.51 | 3,795,220.44 | 3,916,636.16 | 5,836,993.49 |
| 2.2 | | 11 | 03 | 0051 | | | | | | | | Construcción de cancha en el sector de Anamuya | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 2.2 | | 11 | 03 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 2.2 | | 11 | 03 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|--------------|---------------------|------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 03 | 0051 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 20 | 1955 | 100 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 2.2 | | 11 | 03 | 0052 | | | | | | | | Construcción de Cancha Villa Progreso (PPM 2021) | | | | | 0.00 | 415,000.00 | 415,000.00 | 0.00 | 78,006.51 | 78,006.51 | 75,588.31 | 78,006.51 | 336,993.49 |
| 2.2 | | 11 | 03 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 415,000.00 | 415,000.00 | 0.00 | 78,006.51 | 78,006.51 | 75,588.31 | 78,006.51 | 336,993.49 |
| 2.2 | | 11 | 03 | 0052 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 415,000.00 | 415,000.00 | 0.00 | 78,006.51 | 78,006.51 | 75,588.31 | 78,006.51 | 336,993.49 |
| 2.2 | | 11 | 03 | 0052 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 30 | 9998 | 102 | 0.00 | 415,000.00 | 415,000.00 | 0.00 | 78,006.51 | 78,006.51 | 75,588.31 | 78,006.51 | 336,993.49 |
| 2.2 | | 11 | 03 | 0053 | | | | | | | | Terminación del Techado Cancha de Savica | | | | | 0.00 | 3,838,629.65 | 3,838,629.65 | 3,838,629.65 | 0.00 | 0.00 | 3,719,632.13 | 3,838,629.65 | 0.00 |
| 2.2 | | 11 | 03 | 0053 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 3,838,629.65 | 3,838,629.65 | 3,838,629.65 | 0.00 | 0.00 | 3,719,632.13 | 3,838,629.65 | 0.00 |
| 2.2 | | 11 | 03 | 0053 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 3,838,629.65 | 3,838,629.65 | 3,838,629.65 | 0.00 | 0.00 | 3,719,632.13 | 3,838,629.65 | 0.00 |
| 2.2 | | 11 | 03 | 0053 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 30 | 9998 | 102 | 0.00 | 3,838,629.65 | 3,838,629.65 | 3,838,629.65 | 0.00 | 0.00 | 3,719,632.13 | 3,838,629.65 | 0.00 |
| 2.2 | | 11 | 03 | 0054 | | | | | | | | Terminación de Cancha Deportiva, Villa Hortencia (PPM 2022) | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 03 | 0054 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 03 | 0054 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 03 | 0054 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 20 | 1955 | 100 | 0.00 | 2,500,000.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 04 | | | | | | | | | Reparación de Instalaciones Deportivas | | | | | 1,500,000.00 | 750,000.00 | 2,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250,000.00 |
| 2.2 | | 11 | 04 | 0051 | | | | | | | | Reparaciones de diferentes Canchas de Baloncesto | | | | | 750,000.00 | 750,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 04 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 750,000.00 | 750,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 04 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 750,000.00 | 750,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 04 | 0051 | | | 2 | 7 | 2 | 7 | | Obras urbanísticas | | | | | 750,000.00 | 750,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 04 | 0051 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 20 | 1955 | 100 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|------------|---------------------|--------------|--------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 04 | 0051 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 30 | 9998 | 102 | 0.00 | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | | 11 | 04 | 0052 | | | | | | | Reparación Play de Baseball | | | | | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | | 11 | 04 | 0052 | | 2 | 7 | | | | OBRAS | | | | | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | | 11 | 04 | 0052 | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | | 11 | 04 | 0052 | 0 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 20 | 1955 | 100 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 2.2 | | | 11 | 06 | | | | | | | | Reparación Instalaciones Recreativas | | | | | 1,000,000.00 | 4,000,000.00 | 5,000,000.00 | 526,186.10 | 0.00 | 0.00 | 0.00 | 526,186.10 | 4,473,813.90 |
| 2.2 | | | 11 | 06 | 0051 | | | | | | | Reparación de diferentes parques | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 526,186.10 | 0.00 | 0.00 | 0.00 | 526,186.10 | 473,813.90 |
| 2.2 | | | 11 | 06 | 0051 | | 2 | 7 | | | | OBRAS | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 526,186.10 | 0.00 | 0.00 | 0.00 | 526,186.10 | 473,813.90 |
| 2.2 | | | 11 | 06 | 0051 | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,000,000.00 | 0.00 | 1,000,000.00 | 526,186.10 | 0.00 | 0.00 | 0.00 | 526,186.10 | 473,813.90 |
| 2.2 | | | 11 | 06 | 0051 | 0 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 30 | 9995 | 102 | 1,000,000.00 | 0.00 | 1,000,000.00 | 526,186.10 | 0.00 | 0.00 | 0.00 | 526,186.10 | 473,813.90 |
| 2.2 | | | 11 | 06 | 0052 | | | | | | | Reparación y Remodelación del Parque Central 15 de Agosto | | | | | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2.2 | | | 11 | 06 | 0052 | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2.2 | | | 11 | 06 | 0052 | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2.2 | | | 11 | 06 | 0052 | 0 | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4302 | 30 | 9998 | 102 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 2.2 | | | 11 | 07 | | | | | | | | Construcción Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares | | | | | 0.00 | 9,633,599.61 | 9,633,599.61 | 0.00 | 3,143,594.04 | 3,143,594.04 | 3,046,142.63 | 3,143,594.04 | 6,490,005.57 |
| 2.2 | | | 11 | 07 | 0051 | | | | | | | Construcción de Local Comunitario EL Guanito (PPM 2021) | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,183,530.53 | 1,183,530.53 | 1,146,841.08 | 1,183,530.53 | 16,469.47 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|------|-----------------------|------|------------------------|--------|-----------|----------|--|---------|-----------------------|-------------------|-----------------------|-------------|----------------|--------------|---------------------|--------------|--------------|--------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Tipo | | | Objeto | Cuenta | Subcuenta | Auxiliar | Denominación del Gasto | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.2 | | 11 | 07 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,183,530.53 | 1,183,530.53 | 1,146,841.08 | 1,183,530.53 | 16,469.47 |
| 2.2 | | 11 | 07 | 0051 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,183,530.53 | 1,183,530.53 | 1,146,841.08 | 1,183,530.53 | 16,469.47 |
| 2.2 | | 11 | 07 | 0051 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 30 | 9998 | 102 | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,183,530.53 | 1,183,530.53 | 1,146,841.08 | 1,183,530.53 | 16,469.47 |
| 2.2 | | 11 | 07 | 0052 | | | | | | | | Terminación de Centro Comunal Doña Fema (PPM 2021) | | | | | 0.00 | 897,792.46 | 897,792.46 | 0.00 | 897,792.46 | 897,792.46 | 869,960.90 | 897,792.46 | 0.00 |
| 2.2 | | 11 | 07 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 897,792.46 | 897,792.46 | 0.00 | 897,792.46 | 897,792.46 | 869,960.90 | 897,792.46 | 0.00 |
| 2.2 | | 11 | 07 | 0052 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 897,792.46 | 897,792.46 | 0.00 | 897,792.46 | 897,792.46 | 869,960.90 | 897,792.46 | 0.00 |
| 2.2 | | 11 | 07 | 0052 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 30 | 9998 | 102 | 0.00 | 897,792.46 | 897,792.46 | 0.00 | 897,792.46 | 897,792.46 | 869,960.90 | 897,792.46 | 0.00 |
| 2.2 | | 11 | 07 | 0053 | | | | | | | | Construcción de Capilla, La Chinola (PPM 2021) | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 495,190.32 | 495,190.32 | 479,839.42 | 495,190.32 | 704,809.68 |
| 2.2 | | 11 | 07 | 0053 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 495,190.32 | 495,190.32 | 479,839.42 | 495,190.32 | 704,809.68 |
| 2.2 | | 11 | 07 | 0053 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 495,190.32 | 495,190.32 | 479,839.42 | 495,190.32 | 704,809.68 |
| 2.2 | | 11 | 07 | 0053 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4305 | 30 | 9998 | 102 | 0.00 | 1,200,000.00 | 1,200,000.00 | 0.00 | 495,190.32 | 495,190.32 | 479,839.42 | 495,190.32 | 704,809.68 |
| 2.2 | | 11 | 07 | 0054 | | | | | | | | Centro Comunal Los Guineos (PPM 2021) | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 07 | 0054 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 07 | 0054 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 07 | 0054 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 30 | 9998 | 102 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 07 | 0055 | | | | | | | | Terminación de Centro de Desarrollo Integral, Paraje Naranjo de China (PPM 2022) | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |

MINISTERIO DE HACIENDA
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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|--------------|----------------|---------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 07 | 0055 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 07 | 0055 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 07 | 0055 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 20 | 1955 | 100 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 07 | 0056 | | | | | | | | Construcción de funeraria, Villa Audilia (PPM 2022) | | | | | 0.00 | 2,835,807.15 | 2,835,807.15 | 0.00 | 567,080.73 | 567,080.73 | 549,501.23 | 567,080.73 | 2,268,726.42 |
| 2.2 | | 11 | 07 | 0056 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 2,835,807.15 | 2,835,807.15 | 0.00 | 567,080.73 | 567,080.73 | 549,501.23 | 567,080.73 | 2,268,726.42 |
| 2.2 | | 11 | 07 | 0056 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4305 | 20 | 1955 | 100 | 0.00 | 2,835,807.15 | 2,835,807.15 | 0.00 | 567,080.73 | 567,080.73 | 549,501.23 | 567,080.73 | 2,268,726.42 |
| 2.2 | | 11 | 08 | | | | | | | | | Reparación Infraestructuras Culturales, Educativas, Religiosas, Fúnebre y Militares | | | | | 500,000.00 | 3,477,752.23 | 3,977,752.23 | 0.00 | 395,236.48 | 395,236.48 | 382,984.15 | 395,236.48 | 3,582,515.75 |
| 2.2 | | 11 | 08 | 0051 | | | | | | | | Reparación de diferentes Centros Comunes | | | | | 500,000.00 | 1,500,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 08 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 500,000.00 | 1,500,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 08 | 0051 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 500,000.00 | 1,500,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 08 | 0051 | | | 2 | 7 | 1 | 2 | | Obras para edificación no residencial | | | | | 500,000.00 | 1,500,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2.2 | | 11 | 08 | 0051 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 30 | 9995 | 102 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2.2 | | 11 | 08 | 0051 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4102 | 30 | 9998 | 102 | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 2.2 | | 11 | 08 | 0052 | | | | | | | | Construcción de Centro de Desarrollo Integral, La Florida (PPM 2022) | | | | | 0.00 | 1,977,752.23 | 1,977,752.23 | 0.00 | 395,236.48 | 395,236.48 | 382,984.15 | 395,236.48 | 1,582,515.75 |
| 2.2 | | 11 | 08 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 1,977,752.23 | 1,977,752.23 | 0.00 | 395,236.48 | 395,236.48 | 382,984.15 | 395,236.48 | 1,582,515.75 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|----------------------|--------------|----------------|--------------|---------------------|------------|------------|--------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 08 | 0052 | | | 2 | 7 | 1 | | | OBRAS EN EDIFICACIONES | | | | | 0.00 | 1,977,752.23 | 1,977,752.23 | 0.00 | 395,236.48 | 395,236.48 | 382,984.15 | 395,236.48 | 1,582,515.75 |
| 2.2 | | 11 | 08 | 0052 | 0 | | 2 | 7 | 1 | 2 | 01 | Obras para edificación no residencial | 4409 | 20 | 1955 | 100 | 0.00 | 1,977,752.23 | 1,977,752.23 | 0.00 | 395,236.48 | 395,236.48 | 382,984.15 | 395,236.48 | 1,582,515.75 |
| 2.2 | | 11 | 11 | | | | | | | | | Construcción Instalación de Infraestructuras Urbanísticas y Ornamentales | | | | | 18,745,000.00 | 0.00 | 18,745,000.00 | 3,749,000.00 | 0.00 | 0.00 | 0.00 | 3,749,000.00 | 14,996,000.00 |
| 2.2 | | 11 | 11 | 0051 | | | | | | | | Simbolos Patrios y Ornamentación Para la Plazas Históricas de la Ciudad | | | | | 18,745,000.00 | 0.00 | 18,745,000.00 | 3,749,000.00 | 0.00 | 0.00 | 0.00 | 3,749,000.00 | 14,996,000.00 |
| 2.2 | | 11 | 11 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 18,745,000.00 | 0.00 | 18,745,000.00 | 3,749,000.00 | 0.00 | 0.00 | 0.00 | 3,749,000.00 | 14,996,000.00 |
| 2.2 | | 11 | 11 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 18,745,000.00 | 0.00 | 18,745,000.00 | 3,749,000.00 | 0.00 | 0.00 | 0.00 | 3,749,000.00 | 14,996,000.00 |
| 2.2 | | 11 | 11 | 0051 | 0 | | 2 | 7 | 2 | 7 | 01 | Obras urbanísticas | 4303 | 30 | 9995 | 102 | 18,745,000.00 | 0.00 | 18,745,000.00 | 3,749,000.00 | 0.00 | 0.00 | 0.00 | 3,749,000.00 | 14,996,000.00 |
| 2.2 | | 11 | 21 | | | | | | | | | Constucción de Infraestructuras sanitarias y medio ambiente | | | | | 3,000,000.00 | 3,528,508.55 | 6,528,508.55 | 0.00 | 705,700.99 | 705,700.99 | 683,824.26 | 705,700.99 | 5,822,807.56 |
| 2.2 | | 11 | 21 | 0051 | | | | | | | | Construcción drenaje pluvial en la calle Paseo de los Locutores, sector Savica | | | | | 2,500,000.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 21 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 2,500,000.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 21 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,500,000.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 21 | 0051 | 0 | | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3103 | 30 | 9995 | 102 | 2,500,000.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 2.2 | | 11 | 21 | 0052 | | | | | | | | Construcción de Alcantarillado entre los Villa Audilia y los Memizos, | | | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2.2 | | 11 | 21 | 0052 | | | 2 | 7 | | | | OBRAS | | | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|---|------------------------|---------|-----------------------|-------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 2.2 | | 11 | 21 | 0052 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2.2 | | 11 | 21 | 0052 | 0 | | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3103 | 30 | 9998 | 102 | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 2.2 | | 11 | 21 | 0054 | | | | | | | | Construcción de Drenaje Pluvial C/ Melida Rodríguez, Juanico Cedano y Juana Saltitopa, Los Soto Abajo (PPM 2022) | | | | | 0.00 | 3,528,508.55 | 3,528,508.55 | 0.00 | 705,700.99 | 705,700.99 | 683,824.26 | 705,700.99 | 2,822,807.56 |
| 2.2 | | 11 | 21 | 0054 | | | 2 | 7 | | | | OBRAS | | | | | 0.00 | 3,528,508.55 | 3,528,508.55 | 0.00 | 705,700.99 | 705,700.99 | 683,824.26 | 705,700.99 | 2,822,807.56 |
| 2.2 | | 11 | 21 | 0054 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 0.00 | 3,528,508.55 | 3,528,508.55 | 0.00 | 705,700.99 | 705,700.99 | 683,824.26 | 705,700.99 | 2,822,807.56 |
| 2.2 | | 11 | 21 | 0054 | 0 | | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3103 | 20 | 1955 | 100 | 0.00 | 3,528,508.55 | 3,528,508.55 | 0.00 | 705,700.99 | 705,700.99 | 683,824.26 | 705,700.99 | 2,822,807.56 |
| 2.2 | | 11 | 23 | | | | | | | | | Instalaciones, Colocación Eléctricas | | | | | 2,000,000.00 | 2,000,000.00 | 4,000,000.00 | 2,093,587.55 | 0.00 | 0.00 | 44,033.00 | 2,093,587.55 | 1,906,412.45 |
| 2.2 | | 11 | 23 | 0051 | | | | | | | | Compra y Colocación de Lámparas en las vías públicas | | | | | 2,000,000.00 | 2,000,000.00 | 4,000,000.00 | 2,093,587.55 | 0.00 | 0.00 | 44,033.00 | 2,093,587.55 | 1,906,412.45 |
| 2.2 | | 11 | 23 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 2,000,000.00 | 2,000,000.00 | 4,000,000.00 | 2,093,587.55 | 0.00 | 0.00 | 44,033.00 | 2,093,587.55 | 1,906,412.45 |
| 2.2 | | 11 | 23 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 2,000,000.00 | 2,000,000.00 | 4,000,000.00 | 2,093,587.55 | 0.00 | 0.00 | 44,033.00 | 2,093,587.55 | 1,906,412.45 |
| 2.2 | | 11 | 23 | 0051 | | | 2 | 7 | 2 | 2 | | Obras de energía | | | | | 2,000,000.00 | 2,000,000.00 | 4,000,000.00 | 2,093,587.55 | 0.00 | 0.00 | 44,033.00 | 2,093,587.55 | 1,906,412.45 |
| 2.2 | | 11 | 23 | 0051 | 0 | | 2 | 7 | 2 | 2 | 01 | Obras de energía | 2401 | 30 | 9995 | 102 | 2,000,000.00 | 0.00 | 2,000,000.00 | 1,699,020.14 | 0.00 | 0.00 | 44,033.00 | 1,699,020.14 | 300,979.86 |
| 2.2 | | 11 | 23 | 0051 | 0 | | 2 | 7 | 2 | 2 | 01 | Obras de energía | 2401 | 30 | 9998 | 102 | 0.00 | 2,000,000.00 | 2,000,000.00 | 394,567.41 | 0.00 | 0.00 | 0.00 | 394,567.41 | 1,605,432.59 |
| 2.2 | | 11 | 24 | | | | | | | | | Construcción de Infraestructuras Hidráulicas | | | | | 1,500,000.00 | 1,365,832.44 | 2,865,832.44 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 2,302,491.46 |
| 2.2 | | 11 | 24 | 0051 | | | | | | | | Construcción de Imbornales en diferentes puntos de la ciudad | | | | | 1,500,000.00 | 1,365,832.44 | 2,865,832.44 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 2,302,491.46 |
| 2.2 | | 11 | 24 | 0051 | | | 2 | 7 | | | | OBRAS | | | | | 1,500,000.00 | 1,365,832.44 | 2,865,832.44 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 2,302,491.46 |

MINISTERIO DE HACIENDA
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CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiacior | Presupuesto | | | Ejecución del Gasto | | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|--------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha | Balance Disponible |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 | |
| 2.2 | | 11 | 24 | 0051 | | | 2 | 7 | 2 | | | INFRAESTRUCTURA | | | | | 1,500,000.00 | 1,365,832.44 | 2,865,832.44 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 2,302,491.46 | |
| 2.2 | | 11 | 24 | 0051 | | | 2 | 7 | 2 | 1 | | Obras hidráulicas y sanitarias | | | | | 1,500,000.00 | 1,365,832.44 | 2,865,832.44 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 2,302,491.46 | |
| 2.2 | | 11 | 24 | 0051 | 0 | | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3103 | 30 | 9995 | 102 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 563,340.98 | 563,340.98 | 545,877.41 | 563,340.98 | 936,659.02 | |
| 2.2 | | 11 | 24 | 0051 | 0 | | 2 | 7 | 2 | 1 | 01 | Obras hidráulicas y sanitarias | 3103 | 30 | 9998 | 102 | 0.00 | 1,365,832.44 | 1,365,832.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,832.44 |
| 3 | | | | | | | | | | | | FINANCIAMIENTO | | | | | 67,247,297.00 | 13,432,425.22 | 80,679,722.22 | 57,123,836.08 | 8,683,440.97 | 8,683,440.97 | 9,209,420.64 | 65,807,277.05 | 14,872,445.17 | |
| 3.1.1 | | | | | | | | | | | | Para gastos en personal (corto plazo) | | | | | 11,567,297.00 | 329,320.73 | 11,896,617.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 8,240,661.81 | |
| 3.1.1 | | | | | | | 4 | | | | | CLASIFICADOR DE APLICACIONES FINANCIERAS | | | | | 11,567,297.00 | 329,320.73 | 11,896,617.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 8,240,661.81 | |
| 3.1.1 | 96 | | | | | | | | | | | Deuda Pública Y Otras Operaciones Financieras | | | | | 11,567,297.00 | 329,320.73 | 11,896,617.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 8,240,661.81 | |
| 3.1.1 | 96 | | | 0001 | | | 4 | 2 | | | | DISMINUCION DE PASIVOS | | | | | 11,567,297.00 | 329,320.73 | 11,896,617.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 8,240,661.81 | |
| 3.1.1 | 96 | | | 0001 | | | 4 | 2 | 1 | | | Disminucion de pasivos corrientes | | | | | 11,567,297.00 | 329,320.73 | 11,896,617.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 8,240,661.81 | |
| 3.1.1 | 96 | | | 0001 | | | 4 | 2 | 1 | 1 | | Disminucion de cuentas por pagar de corto plazo | | | | | 7,291,003.00 | 329,320.73 | 7,620,323.73 | 2,990,058.10 | 665,897.82 | 665,897.82 | 325,235.70 | 3,655,955.92 | 3,964,367.81 | |
| 3.1.1 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9995 | 102 | 7,291,003.00 | 0.00 | 7,291,003.00 | 2,736,066.51 | 665,897.82 | 665,897.82 | 325,235.70 | 3,401,964.33 | 3,889,038.67 | |
| 3.1.1 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9998 | 102 | 0.00 | 329,320.73 | 329,320.73 | 253,991.59 | 0.00 | 0.00 | 0.00 | 253,991.59 | 75,329.14 | |
| 3.1.1 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 3 | 01 | Disminución de préstamos internos de corto plazo | 0 | 30 | 9998 | 102 | 4,276,294.00 | 0.00 | 4,276,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,276,294.00 |
| 3.1.2 | | | | | | | | | | | | Para gastos en servicios (corto plazo) | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 | |
| 3.1.2 | | | | | | | 4 | | | | | CLASIFICADOR DE APLICACIONES FINANCIERAS | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 | |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: 7044

Denominación: Ayuntamiento Municipal de Salvaleon de Higuey

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Especifica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|---|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|---------------|----------------|---------------|---------------------|--------------|--------------|---------------|----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 3.1.2 | 96 | | | | | | | | | | | Deuda Pública Y Otras Operaciones Financieras | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 |
| 3.1.2 | 96 | | | 0001 | | | 4 | 2 | | | | DISMINUCION DE PASIVOS | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 |
| 3.1.2 | 96 | | | 0001 | | | 4 | 2 | 1 | | | Disminucion de pasivos corrientes | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 |
| 3.1.2 | 96 | | | 0001 | | | 4 | 2 | 1 | 1 | | Disminucion de cuentas por pagar de corto plazo | | | | | 36,180,000.00 | 633,670.26 | 36,813,670.26 | 25,873,323.05 | 6,750,847.41 | 6,750,847.41 | 7,578,855.05 | 32,624,170.46 | 4,189,499.80 |
| 3.1.2 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 20 | 1955 | 100 | 21,000,000.00 | 0.00 | 21,000,000.00 | 15,808,628.61 | 4,976,400.77 | 4,976,400.77 | 5,312,127.56 | 20,785,029.38 | 214,970.62 |
| 3.1.2 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9995 | 102 | 7,000,000.00 | 0.00 | 7,000,000.00 | 6,939,812.58 | 57,896.11 | 57,896.11 | 56,169.32 | 6,997,708.69 | 2,291.31 |
| 3.1.2 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9998 | 102 | 8,180,000.00 | 633,670.26 | 8,813,670.26 | 3,124,881.86 | 1,716,550.53 | 1,716,550.53 | 2,210,558.17 | 4,841,432.39 | 3,972,237.87 |
| 3.1.3 | | | | | | | | | | | | Para gastos en educación (corto plazo) | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.3 | | | | | | | 4 | | | | | CLASIFICADOR DE APLICACIONES FINANCIERAS | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.3 | 96 | | | | | | | | | | | Deuda Pública Y Otras Operaciones Financieras | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.3 | 96 | | | 0001 | | | 4 | 2 | | | | DISMINUCION DE PASIVOS | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.3 | 96 | | | 0001 | | | 4 | 2 | 1 | | | Disminucion de pasivos corrientes | | | | | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.3 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9998 | 102 | 1,500,000.00 | 0.00 | 1,500,000.00 | 866,416.83 | 0.00 | 0.00 | 0.00 | 866,416.83 | 633,583.17 |
| 3.1.4 | | | | | | | | | | | | Para gastos en inversión (corto plazo) | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | | | | | | | 4 | | | | | CLASIFICADOR DE APLICACIONES FINANCIERAS | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |

MINISTERIO DE HACIENDA
DIRECCION GENERAL DE PRESUPUESTO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA PROGRAMATICA
CORRESPONDIENTE AL MES ABRIL DEL 2022

Código del Capítulo: **7044**

Denominación: **Ayuntamiento Municipal de Salvaleon de Higuey**

| Destino de Fondos | Estructura Programática | | | | | Institución Receptora | SNIP | Clasificador del Gasto | | | | | Denominación del Gasto | Función | Fuente Financiamiento | Fuente Específica | Organismo Financiador | Presupuesto | | | Ejecución del Gasto | | | | |
|-------------------|---------------------------|----------|----------|------------------|-------|-----------------------|------|------------------------|--------|--------|-----------|--|------------------------|---------|-----------------------|-------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| | Partidas no Asig. a Prog. | Programa | Proyecto | Actividad / Obra | Chira | | | Tipo | Objeto | Cuenta | Subcuenta | Auxiliar | | | | | | Original | Modificaciones | Vigente | Acumulado Anterior | Compromiso | Devengado | Pagado | Devengado a la Fecha |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 = 18 +/- 19 | 21 | 22 | 23 | 24 | 25 = 21 + 23 | 26 = 20 - 25 |
| 3.1.4 | | | | | | | 4 | | | | | CLASIFICADOR DE APLICACIONES FINANCIERAS | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | 96 | | | | | | | | | | | Deuda Pública Y Otras Operaciones Financieras | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | 96 | | | 0001 | | | 4 | 2 | | | | DISMINUCION DE PASIVOS | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | 96 | | | 0001 | | | 4 | 2 | 1 | | | Disminucion de pasivos corrientes | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | 96 | | | 0001 | | | 4 | 2 | 1 | 1 | | Disminucion de cuentas por pagar de corto plazo | | | | | 18,000,000.00 | 12,469,434.23 | 30,469,434.23 | 27,394,038.10 | 1,266,695.74 | 1,266,695.74 | 1,305,329.89 | 28,660,733.84 | 1,808,700.39 |
| 3.1.4 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9995 | 102 | 500,000.00 | 0.00 | 500,000.00 | 467,748.96 | 0.00 | 0.00 | 0.00 | 467,748.96 | 32,251.04 |
| 3.1.4 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9996 | 102 | 17,500,000.00 | 0.00 | 17,500,000.00 | 17,493,324.60 | 1,900.00 | 1,900.00 | 1,819.49 | 17,495,224.60 | 4,775.40 |
| 3.1.4 | 96 | | | 0001 | 0 | | 4 | 2 | 1 | 1 | 01 | Disminución de cuentas por pagar internas de corto plazo | 0 | 30 | 9998 | 102 | 0.00 | 12,469,434.23 | 12,469,434.23 | 9,432,964.54 | 1,264,795.74 | 1,264,795.74 | 1,303,510.40 | 10,697,760.28 | 1,771,673.95 |
| TOTAL RD\$ | | | | | | | | | | | | | | | | | 530,065,100.00 | 59,531,301.15 | 589,596,401.15 | 138,488,265.86 | 87,891,603.02 | 87,891,603.02 | 88,818,499.93 | 226,379,868.88 | 363,216,532.27 |

Preparado por

Revisado por

Aprobado por